RDT&E PROGRAMS (R-1)

Department of War Budget
Fiscal Year 2027

April 2026
Office of the Under Secretary of War (Comptroller)

Preface

The RDT&E Programs (R-1) exhibit is derived from and consistent with the Next Generation Resource Management System database.

The R-1 is provided annually to the DoW oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of War (Public Affairs) for use by non-DoW activities, and is available to the public on the Internet at https://comptroller.defense.gov/.

Office of the Under Secretary of War (Comptroller)

Preparation of the R-1 cost the Department of War a total of approximately $40,000 in FY 2026.
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Department of War
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Research, Development, Test and Evaluation, Army	14,508,761	16,565,760	1,778,903	18,344,663	18,708,826	40,000	18,748,826
Research, Development, Test and Evaluation, Navy	26,098,258	27,942,776	6,747,792	34,690,568	32,386,619	3,849,854	36,236,473
Research, Development, Test and Evaluation, Air Force	47,044,594	50,289,595	6,705,560	56,995,155	73,075,614	1,091,686	74,167,300
Research, Development, Test, and Evaluation, Space Force	18,461,132	14,777,160	5,536,072	20,313,232	38,373,489	2,288,397	40,661,886
Research, Development, Test and Evaluation, Defense-Wide	36,850,542	35,010,875	23,597,294	58,608,169	55,736,724	100,507,225	156,243,949
Golden Dome for America Fund	34,000		21,097,100	21,097,100	397,971	17,120,151	17,518,122
Operational Test and Evaluation, Defense	348,709	336,143		336,143	112,365		112,365
Total Research, Development, Test, & Evaluation	**143,345,996**	**144,922,309**	**65,462,721**	**210,385,030**	**218,791,608**	**124,897,313**	**343,688,921**
Other RDT&E Budget Activities Not Included In the Research, Development, Test, & Evaluation Title							
Office of the Inspector General	1,900	4,625		4,625	1,506		1,506
Combat and Operational Medicine Program	1,695,436	2,472,712		2,472,712	1,019,362		1,019,362
Chemical Agents and Munitions Destruction, Defense	754,762	210,039		210,039	55,972		55,972
Total Not in Research, Development, Test, & Evaluation	**2,452,098**	**2,687,376**		**2,687,376**	**1,076,840**		**1,076,840**

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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total*	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Operation and maintenance*			334,200	334,200		1,149,234	1,149,234
Basic research	2,682,694	2,351,876	49,500	2,401,376	2,144,720		2,144,720
Procurement*			1,296,200	1,296,200		2,147,100	2,147,100
Applied research	6,232,375	7,159,460	781,820	7,941,280	6,087,943		6,087,943
Advanced technology development	9,750,339	12,090,051	5,386,290	17,476,341	16,935,216	508,888	17,444,104
Research, dev, test & eval*			19,312,700	19,312,700	397,971	13,823,817	14,221,788
Advanced component development and prototypes*	25,000		22,000	22,000			
Advanced component development and prototypes	35,729,365	31,947,873	10,429,264	42,377,137	43,490,063	60,320,318	103,810,381
System development and demonstration	23,935,772	29,868,175	6,591,353	36,459,528	47,125,515	1,196,694	48,322,209
Management support	12,686,677	10,474,715	1,491,442	11,966,157	13,624,645		13,624,645
Operational system development	51,428,335	49,900,204	19,148,609	69,048,813	87,108,656	45,642,086	132,750,742
Operational system development*	9,000		132,000	132,000			
Software and digital technology pilot programs	866,439	1,129,955	487,343	1,617,298	1,876,879	109,176	1,986,055
Total Research, Development, Test, & Evaluation	**143,345,996**	**144,922,309**	**65,462,721**	**210,385,030**	**218,791,608**	**124,897,313**	**343,688,921**
Summary Recap of FYDP Programs							
Strategic Forces	2,443,392	2,586,412	1,983,009	4,569,421	4,609,309	553,100	5,162,409
General Purpose Forces	8,745,866	10,121,398	4,303,476	14,424,874	15,745,231	1,558,250	17,303,481
Intelligence and Communications	3,575,813	3,348,724	1,838,645	5,187,369	5,122,291	496,702	5,618,993
Mobility Forces	619,730	980,900	57,410	1,038,310	1,617,845		1,617,845
Guard and Reserve Forces	2,224						
Research and Development	77,135,601	82,038,870	36,784,559	118,823,429	109,722,723	112,565,965	222,288,688

*Budget activities unique to the Golden Dome for America Fund Acct (3007D) for efforts associated with Opn & Maint, Procurement, and Research, Dev, Test & Eval activities

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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total*	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Central Supply and Maintenance	226,900	253,724		253,724	160,758		160,758
Training Medical and Other	172,313	157,190		157,190	132,722		132,722
Administration and Associated Activities	526,580	126,947	2,338,900	2,465,847	226,550	2,898,201	3,124,751
Support of Other Nations	4,098	4,368		4,368	4,514		4,514
Special Operations Forces	1,414,287	1,243,144	452,757	1,695,901	1,620,730		1,620,730
Space	13,191,514	12,433,871	12,166,310	24,600,181	21,157,750	6,825,095	27,982,845
Classified Programs	35,287,678	31,626,761	5,537,655	37,164,416	58,671,185		58,671,185
Total Research, Development, Test, & Evaluation	**143,345,996**	**144,922,309**	**65,462,721**	**210,385,030**	**218,791,608**	**124,897,313**	**343,688,921**
Summary Recap of Non-FYDP Programs							
Research and Development	1,695,436	2,472,712		2,472,712	1,019,362		1,019,362
Central Supply and Maintenance	754,762	210,039		210,039	55,972		55,972
Administration and Associated Activities	1,900	4,625		4,625	1,506		1,506
Total Not in Research, Development, Test, & Evaluation	**2,452,098**	**2,687,376**		**2,687,376**	**1,076,840**		**1,076,840**

*Budget activities unique to the Golden Dome for America Fund Acct (3007D) for efforts associated with Opn & Maint, Procurement, and Research, Dev, Test & Eval activities

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Total Obligational Authority
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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Basic research	490,963	525,084	29,000	554,084	396,053		396,053
Applied research	1,121,394	1,523,965		1,523,965	914,034		914,034
Advanced technology development	1,691,911	1,951,000	165,601	2,116,601	1,610,283		1,610,283
Advanced component development and prototypes	2,340,447	2,480,466	196,450	2,676,916	2,780,977	40,000	2,820,977
System development and demonstration	5,357,867	6,176,515	851,452	7,027,967	9,760,747		9,760,747
Management support	2,242,819	2,021,030	471,000	2,492,030	1,959,810		1,959,810
Operational system development	1,188,812	1,798,462	65,400	1,863,862	1,192,827		1,192,827
Software and digital technology pilot programs	74,548	89,238		89,238	94,095		94,095
Total Research, Development, Test, & Evaluation	**14,508,761**	**16,565,760**	**1,778,903**	**18,344,663**	**18,708,826**	**40,000**	**18,748,826**
Summary Recap of FYDP Programs							
General Purpose Forces	432,737	888,940		888,940	581,166		581,166
Intelligence and Communications	161,814	197,463		197,463	182,398		182,398
Research and Development	13,240,469	14,915,333	1,753,903	16,669,236	17,365,636	40,000	17,405,636
Central Supply and Maintenance	84,752	90,842		90,842	68,097		68,097
Administration and Associated Activities	773						
Classified Programs	588,216	473,182	25,000	498,182	511,529		511,529
Total Research, Development, Test, & Evaluation	**14,508,761**	**16,565,760**	**1,778,903**	**18,344,663**	**18,708,826**	**40,000**	**18,748,826**

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Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0601102A	Defense Research Sciences	01	U	290,464	258,178	1,000	259,178	215,322		215,322
2	0601103A	University Research Initiatives	01	U	75,313	77,178	28,000	105,178	63,102		63,102
3	0601104A	University and Industry Research Centers	01	U	109,728	72,391		72,391	53,598		53,598
4	0601121A	Cyber Collaborative Research Alliance	01	U	5,525	5,463		5,463			
5	0601275A	Electronic Warfare Basic Research	01	U		94,862		94,862	64,031		64,031
6	0601601A	Artificial Intelligence and Machine Learning Basic Research	01	U	9,933	17,012		17,012			
	Basic research				**490,963**	**525,084**	**29,000**	**554,084**	**396,053**		**396,053**
7	0602002A	Army Agile Innovation and Development-Applied Research	02	U	973	9,455		9,455			
8	0602134A	Counter Improvised-Threat Advanced Studies	02	U	4,098	6,174		6,174			
9	0602135A	Counter Small Unmanned Aerial Systems (C-SUAS) Applied Research	02	U		12,618		12,618	26,523		26,523
10	0602141A	Lethality Technology	02	U	126,660	176,157		176,157	232,046		232,046
11	0602143A	Soldier Lethality Technology	02	U	131,645	223,990		223,990	68,018		68,018
12	0602144A	Ground Technology	02	U	148,459	130,842		130,842	44,146		44,146
13	0602145A	Next Generation Combat Vehicle Technology	02	U	167,383	169,297		169,297	70,540		70,540
14	0602146A	Network C3I Technology	02	U	105,577	107,029		107,029	53,373		53,373
15	0602147A	Long Range Precision Fires Technology	02	U	66,351	114,294		114,294	24,086		24,086
16	0602148A	Future Verticle Lift Technology	02	U	52,804	38,920		38,920	17,727		17,727
17	0602150A	Air and Missile Defense Technology	02	U	47,942	71,792		71,792	36,113		36,113

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18	0602180A	Artificial Intelligence and Machine Learning Technologies	02	U	17,072	13,745		13,745			
19	0602181A	All Domain Convergence Applied Research	02	U	12,088						
20	0602182A	C3I Applied Research	02	U	25,281	26,317		26,317			
21	0602183A	Air Platform Applied Research	02	U	42,356	63,305		63,305	43,700		43,700
22	0602184A	Soldier Applied Research	02	U	13,873	27,597		27,597	2,429		2,429
23	0602213A	C3I Applied Cyber	02	U	28,656	4,716		4,716	63		63
24	0602275A	Electronic Warfare Applied Research	02	U		45,415		45,415	51,184		51,184
25	0602276A	Electronic Warfare Cyber Applied Research	02	U		17,102		17,102	9,857		9,857
26	0602345A	Unmanned Aerial Systems Launched Effects Applied Research	02	U		18,408		18,408	22,871		22,871
27	0602386A	Biotechnology for Materials - Applied Research	02	U	10,496	8,209		8,209	14,979		14,979
29	0602785A	Manpower/Personnel/Training Technology	02	U	19,072	17,191		17,191	14,275		14,275
30	0602787A	Medical Technology	02	U	64,842	186,793		186,793	149,221		149,221
999	999999999	Classified Programs	02	U	35,766	34,599		34,599	32,883		32,883
	Applied research				**1,121,394**	**1,523,965**		**1,523,965**	**914,034**		**914,034**
31	0603002A	Medical Advanced Technology	03	U	9,599	8,860		8,860	17,876		17,876
32	0603007A	Manpower, Personnel and Training Advanced Technology	03	U	14,693	13,559		13,559	11,113		11,113
33	0603025A	Army Agile Innovation and Demonstration	03	U	14,075	44,150		44,150	3,325		3,325

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34	0603040A	Artificial Intelligence and Machine Learning Advanced Technologies	03	U	25,025	37,487		37,487			
35	0603041A	All Domain Convergence Advanced Technology	03	U	23,183	10,560		10,560	3,575		3,575
36	0603042A	C3I Advanced Technology	03	U	19,860	26,228		26,228	1,211		1,211
37	0603043A	Air Platform Advanced Technology	03	U	16,596	51,266		51,266	23,471		23,471
38	0603044A	Soldier Advanced Technology	03	U	13,580	10,807		10,807	3,951		3,951
39	0603116A	Lethality Advanced Technology	03	U	53,785	51,232		51,232	31,812		31,812
40	0603118A	Soldier Lethality Advanced Technology	03	U	100,309	166,186		166,186	125,121		125,121
41	0603119A	Ground Advanced Technology	03	U	89,885	187,007	1,500	188,507	25,043		25,043
42	0603134A	Counter Improvised-Threat Simulation	03	U	20,688	15,692		15,692			
43	0603135A	Counter Small Unmanned Aerial Systems (C-SUAS) Advanced Technology	03	U		7,773		7,773	156,520		156,520
44	0603275A	Electronic Warfare Advanced Technology	03	U		85,922		85,922	156,326		156,326
45	0603276A	Electronic Warfare Cyber Advanced Technology	03	U		15,254		15,254	15,278		15,278
46	0603345A	Unmanned Aerial Systems Launched Effects Advanced Technology Development	03	U		13,898		13,898	33,129		33,129
47	0603386A	Biotechnology for Materials - Advanced Research	03	U	35,033	24,683		24,683	22,402		22,402
48	0603457A	C3I Cyber Advanced Development	03	U	39,616	29,829		29,829	8,509		8,509

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49	0603461A	High Performance Computing Modernization Program	03	U	231,168	236,609		236,609	215,090		215,090
50	0603462A	Next Generation Combat Vehicle Advanced Technology	03	U	248,074	308,201		308,201	118,207		118,207
51	0603463A	Network C3I Advanced Technology	03	U	150,510	143,939		143,939	48,490		48,490
52	0603464A	Long Range Precision Fires Advanced Technology	03	U	174,160	184,206	155,700	339,906	422,590		422,590
53	0603465A	Future Vertical Lift Advanced Technology	03	U	173,161	111,686	8,401	120,087	14,984		14,984
54	0603466A	Air and Missile Defense Advanced Technology	03	U	60,451	59,080		59,080	63,924		63,924
56	0603920A	Humanitarian Demining	03	U	22,934	36,349		36,349	7,619		7,619
999	999999999	Classified Programs	03	U	155,526	70,537		70,537	80,717		80,717
	Advanced technology development				**1,691,911**	**1,951,000**	**165,601**	**2,116,601**	**1,610,283**		**1,610,283**
58	0603305A	Army Missle Defense Systems Integration	04	U	19,886	17,641		17,641	8,367		8,367
59	0603308A	Army Space Systems Integration	04	U	32,132	92,580		92,580	59,573		59,573
60	0603327A	Air and Missile Defense Systems Engineering	04	U	30,000	100,000		100,000			
61	0603619A	Landmine Warfare and Barrier - Adv Dev	04	U	58,477	34,296		34,296	31,374		31,374
62	0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev	04	U					5,596		5,596
63	0603639A	Tank and Medium Caliber Ammunition	04	U	108,340	87,972	50,000	137,972	277,248		277,248
64	0603645A	Armored System Modernization - Adv Dev	04	U	22,387	22,645		22,645	23,594		23,594
65	0603747A	Soldier Support and Survivability	04	U	3,911	4,033		4,033	4,109		4,109

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66	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	U	87,765	117,325		117,325	98,331		98,331
67	0603774A	Night Vision Systems Advanced Development	04	U	20,250	19,353		19,353	5,310		5,310
68	0603779A	Environmental Quality Technology - Dem/Val	04	U	22,637	36,343		36,343	19,499		19,499
69	0603790A	NATO Research and Development	04	U	4,031	5,031		5,031	5,145		5,145
70	0603801A	Aviation - Adv Dev	04	U	197,292						
71	0603804A	Logistics and Engineer Equipment - Adv Dev	04	U	20,946	40,435	10,000	50,435	12,822		12,822
72	0603807A	Medical Systems - Adv Dev	04	U	2,071	1,000		1,000	1,017		1,017
73	0603827A	Soldier Systems - Advanced Development	04	U	23,398	49,356		49,356	56,122		56,122
74	0604017A	Robotics Development	04	U	12,563	36,561		36,561	20,290		20,290
75	0604019A	Expanded Mission Area Missile (EMAM)	04	U	82,658	58,189	5,000	63,189	235,593		235,593
76	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04	U	38,934		12,000	12,000			
77	0604035A	Low Earth Orbit (LEO) Satellite Capability	04	U	21,134	17,063		17,063	319		319
78	0604036A	Multi-Domain Sensing System (MDSS) Adv Dev	04	U	188,228	249,188		249,188	99,471		99,471
79	0604037A	Tactical Intel Targeting Access Node (TITAN) Adv Dev	04	U	4,317	3,092		3,092	4,123		4,123
80	0604100A	Analysis Of Alternatives	04	U	10,824	9,865		9,865	10,077		10,077
81	0604101A	Small Unmanned Aerial Vehicle (SUAV) (6.4)	04	U	1,734						
82	0604103A	Electronic Warfare Planning and Management Tool (EWPMT)	04	U	2,004						

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83	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04	U	127,870						
84	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	U	122,777	192,045		192,045	162,074		162,074
85	0604115A	Technology Maturation Initiatives	04	U	256,806	324,432	29,300	353,732	314,671		314,671
86	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	U	264,521	236,149	60,150	296,299	460,980		460,980
87	0604120A	Assured Positioning, Navigation and Timing (PNT)	04	U	20,969	8,686		8,686	18,993		18,993
88	0604121A	Synthetic Training Environment Refinement & Prototyping	04	U	110,937	176,657		176,657	219,137		219,137
89	0604129A	Advanced Power Applications	04	U			5,000	5,000	48,000		48,000
90	0604134A	Counter Improvised-Threat Demonstration, Prototype Development, and Testing	04	U	10,613	5,491		5,491			
91	0604135A	Strategic Mid-Range Fires	04	U		226,215		226,215	211,848		211,848
92	0604182A	Hypersonics	04	U		25,000		25,000	82,939	40,000	122,939
93	0604386A	Biotechnology for Materials - Dem/Val	04	U	10,262						
94	0604403A	Future Interceptor	04	U	7,764						
96	0604531A	Counter - Small Unmanned Aircraft Systems Advanced Development	04	U	77,794	45,281		45,281			
98	0604541A	Unified Network Transport	04	U	30,675	29,191		29,191			
99	0305251A	Cyberspace Operations Forces and Force Support	04	U	2,270	5,605		5,605	22,889		22,889
999	999999999	Classified Programs	04	U	281,270	203,746	25,000	228,746	261,466		261,466
		Advanced component development and prototypes			**2,340,447**	**2,480,466**	**196,450**	**2,676,916**	**2,780,977**	**40,000**	**2,820,977**

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100	0604201A	Aircraft Avionics	05	U	6,909	17,696		17,696	30,658		30,658
101	0604270A	Electronic Warfare Development	05	U	28,706	9,153		9,153	2,807		2,807
102	0604601A	Infantry Support Weapons	05	U	55,767	77,653		77,653	55,296		55,296
103	0604604A	Medium Tactical Vehicles	05	U	3,435	18,503		18,503	23,763		23,763
104	0604611A	JAVELIN	05	U	10,025	9,810		9,810	10,217		10,217
105	0604622A	Family of Heavy Tactical Vehicles	05	U	33,424	38,664		38,664	43,003		43,003
106	0604633A	Air Traffic Control	05	U	946						
107	0604641A	Tactical Unmanned Ground Vehicle (TUGV)	05	U	89,162						
108	0604642A	Light Tactical Wheeled Vehicles	05	U	5,058				6,142		6,142
109	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	U	46,341						
110	0604710A	Night Vision Systems - Eng Dev	05	U	134,589	461,274		461,274	418,427		418,427
111	0604713A	Combat Feeding, Clothing, and Equipment	05	U	3,195	5,654		5,654	6,701		6,701
112	0604715A	Non-System Training Devices - Eng Dev	05	U	23,337	19,063		19,063	29,685		29,685
113	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	U	71,111	13,892	43,300	57,192	14,276		14,276
114	0604742A	Constructive Simulation Systems Development	05	U	28,616	7,790		7,790	5,618		5,618
115	0604746A	Automatic Test Equipment Development	05	U	12,455	9,512		9,512	9,625		9,625
116	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	U	8,589	7,724		7,724	7,883		7,883
117	0604798A	Brigade Analysis, Integration and Evaluation	05	U	26,584	24,318		24,318	26,602		26,602

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118	0604802A	Weapons and Munitions - Eng Dev	05	U	232,181	156,844		156,844	124,881		124,881
119	0604804A	Logistics and Engineer Equipment - Eng Dev	05	U	45,302	61,194		61,194	65,238		65,238
120	0604805A	Command, Control, Communications Systems - Eng Dev	05	U	88,931	63,725		63,725	5,541		5,541
121	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	U	6,955	16,252		16,252	9,744		9,744
122	0604808A	Landmine Warfare/Barrier - Eng Dev	05	U	49,348	72,532		72,532	17,586		17,586
123	0604818A	Army Tactical Command & Control Hardware & Software	05	U	129,265	429,164	3,450	432,614	42,584		42,584
124	0604820A	Radar Development	05	U	40,066	53,226	14,000	67,226	58,260		58,260
125	0604822A	General Fund Enterprise Business System (GFEBS)	05	U	1,922						
126	0604827A	Soldier Systems - Warrior Dem/Val	05	U	28,069	4,137	22,587	26,724	5,663		5,663
127	0604852A	Suite of Survivability Enhancement Systems - EMD	05	U	75,022	75,180		75,180	78,331		78,331
128	0604854A	Artillery Systems - EMD	05	U	40,929	76,767		76,767	709,192		709,192
129	0605013A	Information Technology Development	05	U	92,084	124,247		124,247	121,525		121,525
130	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	U	116,925	160,912		160,912	102,694		102,694
131	0605030A	Joint Tactical Network Center (JTNC)	05	U	19,454	20,954		20,954	21,561		21,561
132	0605031A	Joint Tactical Network (JTN)	05	U	30,075	41,696		41,696	50,390		50,390
133	0605035A	Common Infrared Countermeasures (CIRCM)	05	U	11,261	12,789		12,789	11,573		11,573
134	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	U	7,560	13,322		13,322	5,605		5,605

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135	0605037A	Evidence Collection and Detainee Processing	05	U		4,619		4,619	5,513		5,513
136	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	U	7,598	13,459		13,459	13,864		13,864
137	0605041A	Defensive CYBER Tool Development	05	U	4,176	3,611		3,611	3,519		3,519
138	0605042A	Tactical Network Radio Systems (Low-Tier)	05	U	4,131	3,222		3,222	3,804		3,804
139	0605047A	Contract Writing System	05	U	8,937	8,101		8,101	4,777		4,777
140	0605049A	Missile Warning System Modernization (MWSM)	05	U	45	13,530		13,530			
141	0605051A	Aircraft Survivability Development	05	U	36,269	47,182	13,530	60,712	106,621		106,621
142	0605052A	Indirect Fire Protection Capability Inc 2 - Block 1	05	U	135,769	243,087		243,087	175,352		175,352
143	0605053A	Ground Robotics	05	U	27,342	160,818	74,000	234,818	192,185		192,185
144	0605054A	Emerging Technology Initiatives	05	U	122,503	80,046	139,000	219,046	147,881		147,881
145	0605058A	Terminal High Altitude Area Defense (THAAD) RDTE	05	U					1,053,983		1,053,983
146	0605144A	Next Generation Load Device - Medium	05	U	2,931	24,492		24,492	2,380		2,380
147	0605148A	Tactical Intel Targeting Access Node (TITAN) EMD	05	U	149,112	44,273		44,273	35,769		35,769
148	0605205A	Small Unmanned Aerial Vehicle (SUAV) (6.5)	05	U	23,581						
149	0605206A	CI and HUMINT Equipment Program-Army (CIHEP-A)	05	U	1,296						
150	0605216A	Joint Targeting Integrated Command and Coordination Suite (JTIC2S)	05	U	20,633						

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151	0605224A	Multi-Domain Intelligence	05	U	18,913	44,844		44,844	49,594		49,594
152	0605231A	Precision Strike Missile (PrSM)	05	U	177,328		197,184	197,184	288,304		288,304
153	0605232A	Hypersonics EMD	05	U	452,628	501,530	19,401	520,931	446,616		446,616
154	0605233A	Accessions Information Environment (AIE)	05	U	37,305	32,710		32,710	33,770		33,770
155	0605235A	Strategic Mid-Range Capability	05	U	176,150	182,128		182,128	82,550		82,550
156	0605236A	Integrated Tactical Communications	05	U	11,778	22,732		22,732			
157	0605241A	Future Long Range Assault Aircraft Development	05	U	1,015,350	1,220,568	310,000	1,530,568	2,140,569		2,140,569
158	0605242A	Theater SIGINT System (TSIGS)	05	U	3,660						
159	0605244A	Joint Reduced Range Rocket (JR3)	05	U	13,070	28,893		28,893	16,014		16,014
160	0605247A	Spectrum Situational Awareness System (S2AS)	05	U	4,495						
161	0605275A	Electronic Warfare Systems Development	05	U		59,202		59,202	99,691		99,691
162	0605330A	C2 Transport	05	U					45,370		45,370
163	0605331A	C2 Applications	05	U					488,401		488,401
164	0605332A	C2 Data	05	U					306,019		306,019
165	0605333A	C2 Infrastructure	05	U					64,849		64,849
166	0605345A	Unmanned Aerial Systems Launched Effects Systems Development	05	U		357,529	15,000	372,529	816,433		816,433
167	0605347A	Counter Unmanned Aerial Systems (UAS) Development	05	U		140,400		140,400	359,182		359,182
168	0605450A	Joint Air-to-Ground Missile (JAGM)	05	U	2,919						
169	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	U	566,078	143,446		143,446	126,623		126,623

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170	0605531A	Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration	05	U	57,389	54,078		54,078	695		695
172	0605625A	Manned Ground Vehicle	05	U	481,247	372,096		372,096	290,069		290,069
173	0605766A	National Capabilities Integration (MIP)	05	U	16,565	16,913		16,913	17,211		17,211
174	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Phase (EMD)	05	U					2,749		2,749
175	0605830A	Aviation Ground Support Equipment	05	U	943	930		930	951		951
176	0303032A	TROJAN - RH12	05	U	3,930	3,920		3,920	3,946		3,946
177	0303767A	AMBIT - Pre-Auctioned SRF	05	U	2,502						
178	0304270A	Electronic Warfare Development	05	U	84,560	127,081		127,081	125,301		125,301
999	999999999	Classified Programs	05	U	83,136	117,428		117,428	89,121		89,121
	System development and demonstration				**5,357,867**	**6,176,515**	**851,452**	**7,027,967**	**9,760,747**		**9,760,747**
179	0604256A	Threat Simulator Development	06	U	72,696	74,767		74,767	60,233		60,233
180	0604258A	Target Systems Development	06	U	27,212	26,004		26,004	16,488		16,488
181	0604759A	Major T&E Investment	06	U	100,235	129,527	184,200	313,727	106,140		106,140
182	0605103A	Rand Arroyo Center	06	U	31,144	10,892		10,892	10,737		10,737
183	0605301A	Army Kwajalein Atoll	06	U	351,760	375,226	223,800	599,026	7,051		7,051
184	0605326A	Concepts Experimentation Program	06	U	77,909	63,606		63,606	55,596		55,596
185	0605502A	Small Business Innovative Research	06	U	356,228						
186	0605601A	Army Test Ranges and Facilities	06	U	490,192	436,708		436,708	469,723		469,723
187	0605602A	Army Technical Test Instrumentation and Targets	06	U	71,303	67,775		67,775	62,303		62,303

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188	0605604A	Survivability/Lethality Analysis	06	U	36,815	31,306		31,306	31,283		31,283
189	0605606A	Aircraft Certification	06	U	2,201	4,887		4,887	1,983		1,983
190	0605706A	Materiel Systems Analysis	06	U	23,338	19,100		19,100	19,013		19,013
191	0605709A	Exploitation of Foreign Items	06	U	6,245	6,277		6,277	10,481		10,481
192	0605712A	Support of Operational Testing	06	U	75,146	63,637		63,637	60,733		60,733
193	0605716A	Army Evaluation Center	06	U	73,220	62,343		62,343	65,565		65,565
194	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	U	10,846	11,825		11,825	15,608		15,608
195	0605801A	Programwide Activities	06	U	203,513	54,172		54,172	52,978		52,978
196	0605803A	Technical Information Activities	06	U	31,508	26,592		26,592	27,004		27,004
197	0605805A	Munitions Standardization, Effectiveness and Safety	06	U	48,913	46,965		46,965	44,851		44,851
198	0605857A	Environmental Quality Technology Mgmt Support	06	U	1,598	2,857		2,857	3,256		3,256
199	0605898A	Army Direct Report Headquarters - R&D - MHA	06	U	59,381	53,436		53,436	54,276		54,276
200	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	U	70,964	72,302		72,302	118,585		118,585
201	0606003A	CounterIntel and Human Intel Modernization	06	U	9,574	5,660		5,660	5,802		5,802
202	0606118A	AIAMD Software Development & Integration	06	U		368,812	63,000	431,812	653,653		653,653
203	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06	U	10,105	6,354		6,354	6,468		6,468
204	0909999A	Financing for Cancelled Account Adjustments	06	U	773						
	Management support				**2,242,819**	**2,021,030**	**471,000**	**2,492,030**	**1,959,810**		**1,959,810**

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205	0603778A	MLRS Product Improvement Program	07	U	13,670	14,639		14,639	17,780		17,780
206	0605024A	Anti-Tamper Technology Support	07	U	7,300	8,449		8,449	6,613		6,613
207	0607101A	Combating Weapons of Mass Destruction (CWMD) Product Improvement	07	U	261	115		115	488		488
208	0607131A	Weapons and Munitions Product Improvement Programs	07	U	31,285	80,762	2,400	83,162	21,553		21,553
209	0607136A	Blackhawk Product Improvement Program	07	U	124,047	123,998		123,998	35,147		35,147
210	0607137A	Chinook Product Improvement Program	07	U	4,640	25,859		25,859	7,277		7,277
211	0607139A	Improved Turbine Engine Program	07	U	127,582	175,000	63,000	238,000			
212	0607143A	Unmanned Aircraft System Universal Products	07	U	23,643						
213	0607145A	Apache Future Development	07	U	7,942	44,371		44,371	30,759		30,759
214	0607148A	AN/TPQ-53 Counterfire Target Acquisition Radar System	07	U	51,694	43,054		43,054	90,981		90,981
215	0607150A	Intel Cyber Development	07	U	9,753	13,129		13,129	13,694		13,694
216	0607212A	TENCAP Enhancements	07	U					20,982		20,982
217	0607313A	Electronic Warfare Development	07	U	5,559						
219	0607665A	Family of Biometrics	07	U	568	1,594		1,594	1,640		1,640
220	0607865A	Patriot Product Improvement	07	U	162,309	179,981		179,981	219,046		219,046
221	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	U	26,575	8,424		8,424	11,255		11,255
222	0203735A	Combat Vehicle Improvement Programs	07	U	317,214	739,211		739,211	492,364		492,364

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223	0203743A	155mm Self-Propelled Howitzer Improvements	07	U	39,905	105,410		105,410			
224	0203752A	Aircraft Engine Component Improvement Program	07	U	142	237		237	239		239
225	0203758A	Digitization	07	U	1,505	1,013		1,013	1,615		1,615
226	0203801A	Missile/Air Defense Product Improvement Program	07	U	1,456	1,338		1,338	2,054		2,054
227	0203802A	Other Missile Product Improvement Programs	07	U	25,843						
228	0205412A	Environmental Quality Technology - Operational System Dev	07	U	259						
229	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	U	19,838	33,307		33,307	73,639		73,639
232	0303140A	Information Systems Security Program	07	U	28,027	15,040		15,040	15,932		15,932
233	0303141A	Global Combat Support System	07	U	2,472						
234	0303142A	SATCOM Ground Environment (SPACE)	07	U	25,671	35,720		35,720	4,870		4,870
237	0305179A	Integrated Broadcast Service (IBS)	07	U	5,701	6,653		6,653	6,870		6,870
238	0305219A	MQ-1 Gray Eagle UAV	07	U	6,681	3,444		3,444	2,590		2,590
239	0708045A	End Item Industrial Preparedness Activities	07	U	84,752	90,842		90,842	68,097		68,097
999	999999999	Classified Programs	07	U	32,518	46,872		46,872	47,342		47,342
	Operational system development				**1,188,812**	**1,798,462**	**65,400**	**1,863,862**	**1,192,827**		**1,192,827**
240	0608041A	Defensive CYBER - Software Prototype Development	08	U	74,548	89,238		89,238	94,095		94,095
	Software and digital technology pilot programs				**74,548**	**89,238**		**89,238**	**94,095**		**94,095**

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Total Research, Development, Test and Evaluation, Army					14,508,761	16,565,760	1,778,903	18,344,663	18,708,826	40,000	18,748,826

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Summary Recap of Budget Activities							
Basic research	600,485	596,521	8,000	604,521	525,399		525,399
Applied research	1,138,780	1,335,242	80,000	1,415,242	935,252		935,252
Advanced technology development	1,073,856	1,489,654	85,213	1,574,867	1,062,399		1,062,399
Advanced component development and prototypes	7,637,051	7,717,996	4,774,120	12,492,116	11,237,683	2,301,041	13,538,724
System development and demonstration	7,411,751	8,449,871	1,358,394	9,808,265	8,977,280	72,115	9,049,395
Management support	1,704,261	1,073,631	68,292	1,141,923	1,207,295		1,207,295
Operational system development	6,507,478	7,234,693	373,773	7,608,466	8,402,995	1,476,698	9,879,693
Software and digital technology pilot programs	24,596	45,168		45,168	38,316		38,316
Total Research, Development, Test, & Evaluation	**26,098,258**	**27,942,776**	**6,747,792**	**34,690,568**	**32,386,619**	**3,849,854**	**36,236,473**
Summary Recap of FYDP Programs							
Strategic Forces	513,375	991,694	1,741,009	2,732,703	1,320,443		1,320,443
General Purpose Forces	2,072,372	1,794,841	542,385	2,337,226	2,813,093		2,813,093
Intelligence and Communications	1,102,503	941,721	73,589	1,015,310	958,878		958,878
Research and Development	20,081,116	21,389,738	4,390,809	25,780,547	24,526,506	3,849,854	28,376,360
Central Supply and Maintenance	30,908	26,972		26,972	9,807		9,807
Administration and Associated Activities	4,445	2,041		2,041	2,054		2,054
Classified Programs	2,293,539	2,795,769		2,795,769	2,755,838		2,755,838
Total Research, Development, Test, & Evaluation	**26,098,258**	**27,942,776**	**6,747,792**	**34,690,568**	**32,386,619**	**3,849,854**	**36,236,473**

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1	0601103N	University Research Initiatives	01	U	113,248	68,947		68,947			
2	0601153N	Defense Research Sciences	01	U	487,237	527,574	8,000	535,574	525,399		525,399
	Basic research				**600,485**	**596,521**	**8,000**	**604,521**	**525,399**		**525,399**
3	0602114N	Power Projection Applied Research	02	U	24,837	39,323		39,323	38,838		38,838
4	0602123N	Force Protection Applied Research	02	U	183,150	243,086		243,086	137,779		137,779
5	0602131M	Marine Corps Landing Force Technology	02	U	56,730	62,108		62,108	57,567		57,567
6	0602235N	Common Picture Applied Research	02	U	50,260	70,209		70,209	40,433		40,433
7	0602236N	Warfighter Sustainment Applied Research	02	U	85,865	118,188		118,188	60,350		60,350
8	0602271N	Electromagnetic Systems Applied Research	02	U	95,977	148,469		148,469	74,603		74,603
9	0602435N	Ocean Warfighting Environment Applied Research	02	U	111,321	117,471		117,471	64,693		64,693
10	0602651M	Joint Non-Lethal Weapons Applied Research	02	U	7,487	7,300		7,300	4,105		4,105
11	0602747N	Undersea Warfare Applied Research	02	U	90,135	120,808		120,808	52,515		52,515
12	0602750N	Future Naval Capabilities Applied Research	02	U	162,804	308,776		308,776	305,357		305,357
13	0602782N	Mine and Expeditionary Warfare Applied Research	02	U	29,294	18,081	80,000	98,081	24,634		24,634
14	0602792N	Innovative Naval Prototypes (INP) Applied Research	02	U	140,590						
15	0602861N	Science and Technology Management - ONR Field Acitivities	02	U	100,330	81,423		81,423	74,378		74,378
	Applied research				**1,138,780**	**1,335,242**	**80,000**	**1,415,242**	**935,252**		**935,252**
16	0603123N	Force Protection Advanced Technology	03	U	54,667	113,756	21,800	135,556	50,869		50,869

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17	0603271N	Electromagnetic Systems Advanced Technology	03	U	8,282	14,436		14,436	8,635		8,635
18	0603273N	Science & Technology for Nuclear Re-entry Systems	03	U	115,050	121,618		121,618	114,767		114,767
19	0603640M	USMC Advanced Technology Demonstration (ATD)	03	U	287,017	447,950	63,413	511,363	287,897		287,897
20	0603651M	Joint Non-Lethal Weapons Technology Development	03	U	15,702	6,561		6,561	8,727		8,727
21	0603673N	Future Naval Capabilities Advanced Technology Development	03	U	250,477	523,426		523,426	445,977		445,977
22	0603680N	Manufacturing Technology Program	03	U	61,192	78,065		78,065	79,132		79,132
23	0603729N	Warfighter Protection Advanced Technology	03	U	7,518	31,787		31,787			
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	U	133,296	149,980		149,980	66,395		66,395
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	U	1,988	2,075		2,075			
26	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03	U	138,667						
	Advanced technology development				**1,073,856**	**1,489,654**	**85,213**	**1,574,867**	**1,062,399**		**1,062,399**
27	0603128N	Unmanned Aerial System	04	U	75,841	28,388		28,388	35,706		35,706
28	0603178N	Large Unmanned Surface Vehicles (LUSV)	04	U	45,514		57,860	57,860			
29	0603207N	Air/Ocean Tactical Applications	04	U	48,819	35,409		35,409	76,141		76,141
30	0603216N	Aviation Survivability	04	U	22,877	24,064		24,064	20,010		20,010
31	0603239N	Naval Construction Forces	04	U	7,563	13,102		13,102	7,726		7,726
32	0603254N	ASW Systems Development	04	U	18,058	33,384		33,384	20,070		20,070
33	0603261N	Tactical Airborne Reconnaissance	04	U	3,358	2,241		2,241	3,239		3,239

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34	0603382N	Advanced Combat Systems Technology	04	U	6,817	19,307	39,000	58,307	32,263		32,263
35	0603502N	Surface and Shallow Water Mine Countermeasures	04	U	28,558	32,359		32,359	32,451		32,451
36	0603506N	Surface Ship Torpedo Defense	04	U	4,632	11,832		11,832	9,920		9,920
37	0603512N	Carrier Systems Development	04	U	5,583	8,361		8,361	8,806		8,806
38	0603525N	PILOT FISH	04	U	937,900	1,118,482		1,118,482	1,339,052		1,339,052
39	0603536N	RETRACT JUNIPER	04	U	197,772	184,606		184,606	275,300		275,300
40	0603542N	Radiological Control	04	U	795	730		730	704		704
41	0603553N	Surface ASW	04	U	1,147						
42	0603561N	Undersea Warfare System Development	04	U	103,870	171,718		171,718	132,885		132,885
43	0603562N	Submarine Tactical Warfare Systems	04	U	14,695						
44	0603563N	Ship Concept Advanced Design	04	U	95,525	4,823	162,200	167,023	353,893		353,893
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	U	52,843	100,845	29,200	130,045	666,640		666,640
46	0603570N	Advanced Nuclear Power Systems	04	U	318,002	343,831		343,831	392,426		392,426
47	0603573N	Advanced Surface Machinery Systems	04	U	80,955	150,330		150,330	269,961		269,961
48	0603576N	CHALK EAGLE	04	U	120,707	142,822	25,000	167,822	149,351		149,351
49	0603581N	Littoral Combat Ship (LCS)	04	U	8,955	10,203		10,203	12,576		12,576
50	0603582N	Combat System Integration	04	U	19,933	19,643		19,643	18,819		18,819
51	0603595N	Ohio Replacement	04	U	188,012	278,305		278,305	331,577		331,577
52	0603596N	LCS Mission Modules	04	U	28,533	39,258		39,258	46,239		46,239
53	0603597N	Automated Test and Re-Test (ATRT)	04	U	25,030	29,169		29,169	18,070		18,070
54	0603598N	ATRT Enterprise Rapid Capability	04	U	51,454	116,459		116,459	87,585		87,585

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55	0603599N	Frigate Development	04	U	103,211	81,218		81,218	212,041		212,041
56	0603609N	Conventional Munitions	04	U	8,801	10,877		10,877	10,216		10,216
57	0603635M	Marine Corps Ground Combat/Support System	04	U	89,449	222,951	4,750	227,701	521,995		521,995
58	0603654N	Joint Service Explosive Ordnance Development	04	U	46,263	43,657		43,657	43,568		43,568
59	0603713N	Ocean Engineering Technology Development	04	U	15,430	9,647		9,647	15,903		15,903
60	0603721N	Environmental Protection	04	U	22,796	22,829		22,829	19,347		19,347
61	0603724N	Navy Energy Program	04	U	80,698	58,162	98,372	156,534	59,591		59,591
62	0603725N	Facilities Improvement	04	U	8,718	10,925		10,925	13,738		13,738
63	0603734N	CHALK CORAL	04	U	829,575	776,792	500,000	1,276,792	995,658		995,658
64	0603739N	Navy Logistic Productivity	04	U	5,826	977		977	929		929
65	0603746N	RETRACT MAPLE	04	U	593,506	614,380		614,380	655,551		655,551
66	0603748N	LINK PLUMERIA	04	U	345,553	385,360	90,000	475,360	498,853		498,853
67	0603751N	RETRACT ELM	04	U	98,939	106,810		106,810	87,999		87,999
68	0603764M	LINK EVERGREEN	04	U	450,729	521,007		521,007	593,835		593,835
69	0603790N	NATO Research and Development	04	U	4,953	5,035		5,035	5,513		5,513
70	0603795N	Land Attack Technology	04	U	1,673	1,056		1,056	985		985
71	0603851M	Joint Non-Lethal Weapons Testing	04	U	29,360	9,832		9,832	14,152		14,152
72	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	U	3,994	33,978		33,978	73,813		73,813
73	0603889N	Counterdrug RDT&E Projects	04	U					6,500		6,500
74	0603925N	Directed Energy and Electric Weapon Systems	04	U	19,319	14,480		14,480	94,825		94,825

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75	0604014N	F/A -18 Infrared Search and Track (IRST)	04	U	8,556						
76	0604027N	Digital Warfare Office	04	U	141,844	150,033		150,033	182,205		182,205
77	0604028N	Small and Medium Unmanned Undersea Vehicles	04	U	51,775		180,252	180,252	24,598		24,598
78	0604029N	Unmanned Undersea Vehicle Core Technologies	04	U	111,241		124,180	124,180	62,460		62,460
79	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04	U	107,754						
80	0604031N	Large Unmanned Undersea Vehicles	04	U	6,776		360,000	360,000			
81	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	U	91,597	112,704		112,704	111,241		111,241
82	0604127N	Surface Mine Countermeasures	04	U	13,940	18,504		18,504	17,762		17,762
83	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	U	41,438	14,387		14,387	14,974		14,974
84	0604286N	Navy Advanced Manufacturing	04	U			186,000	186,000	10,016		10,016
85	0604289M	Next Generation Logistics	04	U	8,058	2,722		2,722	24		24
86	0604292N	Future Vertical Lift (Maritime Strike)	04	U	4,704	7,125		7,125	5,314		5,314
87	0604295M	Marine Aviation Demonstration/Validation	04	U	54,091	38,873		38,873	47,152		47,152
88	0604320M	Rapid Technology Capability Prototype	04	U	82,173	89,007	18,500	107,507	125,999		125,999
89	0604454N	LX (R)	04	U	9,677	26,709		26,709	18,574		18,574
90	0604536N	Advanced Undersea Prototyping	04	U	20,859	60,480	389,408	449,888	164,512		164,512
91	0604545N	Advanced Ship Building Industrial Base and Future Ship Experimental	04	U						1,850,000	1,850,000

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92	0604636N	Counter Unmanned Aircraft Systems (C-UAS)	04	U	15,422	16,689		16,689	20,833		20,833
93	0604659N	Precision Strike Weapons Development Program	04	U	127,295	251,765	89,333	341,098	206,873		206,873
94	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	U	8,554	6,605		6,605	8,657		8,657
95	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	U	273,393	183,023	118,000	301,023	104,527		104,527
96	0605512N	MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))	04	U	98,858		39,426	39,426			
97	0605513N	Unmanned Surface Vehicle Enabling Capabilities	04	U	102,122	24,115	315,330	339,445	255,135		255,135
98	0605514M	GROUND BASED ANTI-SHIP MISSILE	04	U	48,953	57,965		57,965	16,307		16,307
99	0605516M	LONG RANGE FIRES	04	U	19,934						
100	0605518N	CONVENTIONAL PROMPT STRIKE (CPS)	04	U	874,781	763,394		763,394	1,341,416	451,041	1,792,457
101	0105519N	Nuclear-Armed Sea-Launched Cruise Missile (SLCM-N) Support	04	U			1,677,309	1,677,309			
102	0207147M	Collaborative Combat Aircraft	04	U		5,000	270,000	275,000	213,934		213,934
103	0303260N	Defense Military Deception Initiative	04	U		1,980		1,980			
104	0303354N	ASW Systems Development - MIP	04	U	7,253	3,864		3,864	3,206		3,206
105	0304240M	Advanced Tactical Unmanned Aircraft System	04	U	3,504	2,822		2,822	1,979		1,979
106	0304270N	Electronic Warfare Development - MIP	04	U	1,395	1,278		1,278			
107	0304797N	Undersea Artificial Intelligence / Machine Learning (AI/ML)	04	U	28,563	29,308		29,308	13,563		13,563
	Advanced component development and prototypes				**7,637,051**	**7,717,996**	**4,774,120**	**12,492,116**	**11,237,683**	**2,301,041**	**13,538,724**

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108	0603208N	Training System Aircraft	05	U	25,493	15,101		15,101	80,617		80,617
109	0604038N	Maritime Targeting Cell	05	U	43,301	147,802		147,802	216,514		216,514
110	0604212N	Other Helo Development	05	U		987		987	976		976
111	0604214M	AV-8B Aircraft - Eng Dev	05	U	5,299						
112	0604215N	Standards Development	05	U	4,919	4,540		4,540	4,399		4,399
113	0604216N	Multi-Mission Helicopter Upgrade Development	05	U	63,906	114,071		114,071	88,855		88,855
114	0604230N	Warfare Support System	05	U	105,924	15,778	39,300	55,078	73,080		73,080
115	0604231N	Command and Control Systems	05	U	139,697	64,547		64,547	73,534		73,534
116	0604234N	Advanced Hawkeye	05	U	295,273	350,324		350,324	390,260		390,260
117	0604245M	H-1 Upgrades	05	U	43,732	62,240		62,240	66,446		66,446
118	0604261N	Acoustic Search Sensors	05	U	51,894	52,549		52,549	48,875		48,875
119	0604262N	V-22	05	U	96,469	144,072		144,072	252,335		252,335
120	0604264N	Air Crew Systems Development	05	U	29,180	44,297		44,297	21,582		21,582
121	0604269N	EA-18	05	U	164,122	184,921		184,921	131,683		131,683
122	0604270N	Electronic Warfare Development	05	U	179,572	185,606		185,606	168,985		168,985
123	0604273M	Executive Helo Development	05	U	49,968	74,980		74,980	69,438		69,438
124	0604274N	Next Generation Jammer (NGJ)	05	U	74,950	64,167		64,167	50,332		50,332
125	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	U	321,150	330,855		330,855	409,318		409,318
126	0604282N	Next Generation Jammer (NGJ) Increment II	05	U	142,651	215,256		215,256	497,011		497,011
127	0604307N	Surface Combatant Combat System Engineering	05	U	512,559	524,135	65,000	589,135	425,060		425,060
128	0604329N	Small Diameter Bomb (SDB)	05	U	21,234	23,836		23,836	64,428		64,428

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129	0604366N	Standard Missile Improvements	05	U	248,688	511,712		511,712	539,279		539,279
130	0604373N	Airborne MCM	05	U	9,422	8,372		8,372	8,567		8,567
131	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	U	40,618	39,878		39,878	42,177		42,177
132	0604501N	Advanced Above Water Sensors	05	U	108,585	67,881		67,881	67,900		67,900
133	0604503N	Submarine SWFTS Modernization	05	U	94,484	213,804		213,804	195,361		195,361
134	0604504N	Air Control	05	U	60,478	23,930		23,930	41,610		41,610
135	0604512N	Shipboard Aviation Systems	05	U	12,597	33,704		33,704	30,970		30,970
136	0604516N	Ship Survivability	05	U		4,364		4,364	7,861		7,861
137	0604518N	Combat Information Center Conversion	05	U	10,458						
138	0604522N	Air and Missile Defense Radar (AMDR) System	05	U	104,171	74,937		74,937	96,642		96,642
139	0604530N	Advanced Arresting Gear (AAG)	05	U	10,744	34,933		34,933	60,518		60,518
140	0604558N	New Design SSN	05	U	264,102	255,010		255,010	237,103		237,103
141	0604562N	Submarine Tactical Warfare System	05	U	70,147						
142	0604567N	Ship Contract Design/ Live Fire T&E	05	U	13,191	35,634		35,634	19,429		19,429
143	0604574N	Navy Tactical Computer Resources	05	U	3,898	3,552		3,552	3,415		3,415
144	0604601N	Mine Development	05	U	83,393	130	178,326	178,456	158,666		158,666
145	0604610N	Lightweight Torpedo Development	05	U	92,266	5,065	88,179	93,244	102,159		102,159
146	0604654N	Joint Service Explosive Ordnance Development	05	U	8,774	8,740		8,740	8,509		8,509
147	0604657M	USMC Ground Combat/Supporting Arms Systems - Eng Dev	05	U	32,576	17,377		17,377	69,478		69,478

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148	0604703N	Personnel, Training, Simulation, and Human Factors	05	U	9,626	6,703		6,703	8,316		8,316
149	0604727N	Joint Standoff Weapon Systems	05	U	1,510	895		895	1,447		1,447
150	0604755N	Ship Self Defense (Detect & Control)	05	U	166,701	167,711		167,711	156,167		156,167
151	0604756N	Ship Self Defense (Engage: Hard Kill)	05	U	57,754	145,007	200,000	345,007	296,261		296,261
152	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	U	144,970	232,368		232,368	196,761		196,761
153	0604761N	Intelligence Engineering	05	U	23,810	7,023		7,023	6,426		6,426
154	0604771N	Medical Development	05	U	8,110	11,487		11,487	6,900		6,900
155	0604777N	Navigation/ID System	05	U	42,932	3,724		3,724	3,388		3,388
156	0604850N	SSN(X)	05	U	327,385	335,987		335,987	315,914		315,914
157	0605013M	Information Technology Development	05	U	14,632	16,000		16,000	14,380		14,380
158	0605013N	Information Technology Development	05	U	333,279	234,102		234,102	149,089		149,089
159	0605024N	Anti-Tamper Technology Support	05	U	3,304	3,428		3,428	3,459		3,459
160	0605180N	TACAMO Modernization	05	U	727,931	1,043,978		1,043,978	1,662,723		1,662,723
161	0605212M	CH-53K RDTE	05	U	71,398	135,432		135,432	139,273		139,273
162	0605215N	Mission Planning	05	U	113,212	120,255		120,255	82,618		82,618
163	0605217N	Common Avionics	05	U	85,470	67,944		67,944	133,855		133,855
164	0605220N	Ship to Shore Connector (SSC)	05	U	6,115	15,948	1,688	17,636	4,519		4,519
165	0605285N	Next Generation Fighter	05	U	437,492	940,493	750,000	1,690,493	68,498	72,115	140,613
166	0605414N	Unmanned Carrier Aviation (UCA)	05	U	251,254	314,754		314,754			
167	0605450M	Joint Air-to-Ground Missile (JAGM)	05	U	20,027	59,077		59,077	189,866		189,866

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168	0605500N	Multi-mission Maritime Aircraft (MMA)	05	U	32,992	41,129		41,129	87,173		87,173
169	0605504N	Multi-Mission Maritime (MMA) Increment III	05	U	120,834	103,397		103,397	52,951		52,951
170	0605516N	Long Range Fires	05	U	117,690	138,443		138,443	186,735		186,735
171	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05	U	44,472	49,471		49,471	12,461		12,461
172	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05	U	9,934	6,984		6,984	2,413		2,413
173	0204202N	Destroyers Guided Missile (DDG-1000)	05	U	216,153	58,817		58,817	50,166		50,166
174	0301377N	Countering Advanced Conventional Weapons (CACW)	05	U	19,517	16,906		16,906	15,563		15,563
175	0302315N	Non-Kinetic Countermeasure Support	05	U	8,324	23,818		23,818	23,146		23,146
176	0303267N	Auctioned Spectrum Relocation Fund	05	U	13,443						
177	0303667N	Citizen Broadband Radio System	05	U	1,473						
178	0303867N	AMBIT - Post-Auctioned SRF	05	U	84,793						
179	0303968N	SPP-L3G-7/8Ghz - DSS	05	U	8,290						
180	0303970N	SPP-L3G-ADSSD	05	U	51,358						
181	0304785N	ISR & Info Operations	05	U	188,392	177,567		177,567	274,478		274,478
182	0305282M	Joint Fires Network (JFN)	05	U			35,901	35,901			
183	0306250M	Cyber Operations Technology Development	05	U	7,289	11,936		11,936	8,962		8,962
	System development and demonstration				**7,411,751**	**8,449,871**	**1,358,394**	**9,808,265**	**8,977,280**	**72,115**	**9,049,395**
184	0604256N	Threat Simulator Development	06	U	25,374	25,133		25,133	16,453		16,453

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185	0604258N	Target Systems Development	06	U	15,744	16,602		16,602	22,653		22,653
186	0604759N	Major T&E Investment	06	U	65,039	64,842		64,842	112,458		112,458
187	0605152N	Studies and Analysis Support - Navy	06	U	5,534	3,596		3,596	4,336		4,336
188	0605154N	Center for Naval Analyses	06	U	42,277	31,695		31,695	28,310		28,310
189	0605502N	Small Business Innovative Research	06	U	585,723						
190	0605804N	Technical Information Services	06	U	1,819						
191	0605853N	Management, Technical & International Support	06	U	138,947	133,538	68,292	201,830	124,898		124,898
192	0605856N	Strategic Technical Support	06	U	3,400	3,709		3,709	4,260		4,260
193	0605863N	RDT&E Ship and Aircraft Support	06	U	150,974	151,479		151,479	170,699		170,699
194	0605864N	Test and Evaluation Support	06	U	476,655	463,725		463,725	470,492		470,492
195	0605865N	Operational Test and Evaluation Capability	06	U	30,032	30,880		30,880	31,902		31,902
196	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	U	22,983	22,563		22,563	21,498		21,498
197	0605867N	SEW Surveillance/Reconnaissance Support	06	U	6,390	7,325		7,325	25,144		25,144
198	0605873M	Marine Corps Program Wide Support	06	U	30,088	28,816		28,816	70,013		70,013
199	0605898N	Management HQ - R&D	06	U	41,405	42,751		42,751	33,533		33,533
200	0606295M	Marine Aviation Developmental Management and Support	06	U	4,922	4,732		4,732	19,165		19,165
201	0606355N	Warfare Innovation Management	06	U	49,590	37,551		37,551	35,931		35,931
202	0606942N	Assessments and Evaluations Cyber Vulnerabilities	06	U					11,282		11,282
203	0305327N	Insider Threat	06	U	2,920	2,653		2,653	2,214		2,214

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204	0902498N	Management Headquarters (Departmental Support Activities)	06	U	2,232	2,041		2,041	2,054		2,054
205	0909980N	Judgment Fund Reimbursement	06	U	181						
206	0909999N	Financing for Cancelled Account Adjustments	06	U	2,032						
	Management support				**1,704,261**	**1,073,631**	**68,292**	**1,141,923**	**1,207,295**		**1,207,295**
208	0604840M	F-35 C2D2	07	U	465,005	418,084		418,084	469,779	787,779	1,257,558
209	0604840N	F-35 C2D2	07	U	451,143	401,262		401,262	428,545	688,919	1,117,464
210	0605520M	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS	07	U	82,640	63,863		63,863	133,041		133,041
211	0607658N	Cooperative Engagement Capability (CEC)	07	U	138,660	136,436		136,436	120,782		120,782
212	0101221N	Strategic Sub & Weapons System Support	07	U	326,596	828,337		828,337	1,051,736		1,051,736
213	0101224N	SSBN Security Technology Program	07	U	58,663	63,252		63,252	65,856		65,856
214	0101226N	Submarine Acoustic Warfare Development	07	U	99,201	47,701	63,700	111,401	114,279		114,279
215	0101402N	Navy Strategic Communications	07	U	28,915	52,404		52,404	88,572		88,572
216	0204136N	F/A-18 Squadrons	07	U	328,703	395,927		395,927	271,429		271,429
217	0204228N	Surface Support	07	U	8,419						
218	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	U	163,035	134,177	80,175	214,352	76,653		76,653
219	0204311N	Integrated Surveillance System	07	U	71,459	71,800		71,800	71,901		71,901
220	0204313N	Ship-Towed Array Surveillance Systems	07	U	1,428	1,990		1,990	954		954
221	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	U	2,211		1,679	1,679	1,526		1,526

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222	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	U	39,754	32,045		32,045	66,255		66,255
223	0204571N	Consolidated Training Systems Development	07	U	156,770	199,067		199,067	115,839		115,839
224	0204575N	Electronic Warfare (EW) Readiness Support	07	U	220,689	115,834		115,834	198,560		198,560
225	0205601N	Anti-Radiation Missile Improvement	07	U	21,949	33,659		33,659	80,491		80,491
226	0205620N	Surface ASW Combat System Integration	07	U	28,793						
227	0205632N	MK-48 ADCAP	07	U	142,331	53,338	180,000	233,338	123,011		123,011
228	0205633N	Aviation Improvements	07	U	134,381	138,522		138,522	108,505		108,505
229	0205675N	Operational Nuclear Power Systems	07	U	167,098	209,200		209,200	252,893		252,893
230	0206313M	Marine Corps Communications Systems	07	U	146,787	128,384		128,384	268,983		268,983
231	0206335M	Common Aviation Command and Control System (CAC2S)	07	U	17,626	17,813		17,813			
232	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	U	69,049	72,552		72,552	79,031		79,031
233	0206624M	Marine Corps Combat Services Support	07	U	34,905	20,419	10,531	30,950	19,915		19,915
234	0206625M	USMC Intelligence/Electronic Warfare Systems	07	U	37,372	41,789		41,789	149,055		149,055
235	0207161N	Tactical AIM Missiles	07	U	30,668	34,650		34,650	122,518		122,518
236	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	U	29,247	26,286		26,286	24,675		24,675
237	0207255N	MQ-25 Stingray	07	U					513,308		513,308
238	0208043N	Planning and Decision Aid System (PDAS)	07	U	3,545	3,572		3,572	3,491		3,491

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242	0303138N	Afloat Networks	07	U	56,115	78,465		78,465	68,369		68,369
243	0303140N	Information Systems Security Program	07	U	34,397	64,147		64,147	79,128		79,128
244	0305192N	Military Intelligence Program (MIP) Activities	07	U	7,239	3,311	37,688	40,999	5,187		5,187
245	0305205N	UAS Integration and Interoperability	07	U		9,654		9,654			
246	0305208M	Distributed Common Ground/Surface Systems	07	U	45,550	61,238		61,238			
247	0305220N	MQ-4C Triton	07	U	14,402	14,421		14,421	10,515		10,515
248	0305232M	RQ-11 UAV	07	U	2,016	1,063		1,063	19,842		19,842
249	0305241N	Multi-Intelligence Sensor Development	07	U	40,267	41,414		41,414	49,898		49,898
250	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	U	10,917	9,157		9,157	20,750		20,750
251	0305421N	MQ-4C Triton Modernization	07	U	444,042	361,943		361,943	344,890		344,890
252	0307577N	Intelligence Mission Data (IMD)	07	U	791	803		803	787		787
253	0308601N	Modeling and Simulation Support	07	U	20,253	23,973		23,973	16,401		16,401
254	0702207N	Depot Maintenance (Non-IF)	07	U	26,752	23,372		23,372	8,097		8,097
255	0708730N	Maritime Technology (MARITECH)	07	U	4,156	3,600		3,600	1,710		1,710
999	999999999	Classified Programs	07	U	2,293,539	2,795,769		2,795,769	2,755,838		2,755,838
	Operational system development				**6,507,478**	**7,234,693**	**373,773**	**7,608,466**	**8,402,995**	**1,476,698**	**9,879,693**
256	0608013N	Risk management Information - Software Pilot Program	08	U	14,307	13,341		13,341	13,017		13,017
257	0608231N	Maritime Tactical Command and Control (MTC2) - Software Pilot Program	08	U	10,289	31,827		31,827	25,299		25,299

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		Software and digital technology pilot programs			24,596	45,168		45,168	38,316		38,316
Total Research, Development, Test and Evaluation, Navy					26,098,258	27,942,776	6,747,792	34,690,568	32,386,619	3,849,854	36,236,473

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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Basic research	453,556	407,553		407,553	387,929		387,929
Applied research	1,430,569	1,596,084		1,596,084	1,258,276		1,258,276
Advanced technology development	768,515	1,343,751		1,343,751	1,152,833		1,152,833
Advanced component development and prototypes	10,735,993	7,773,491	1,647,084	9,420,575	9,338,932	51,000	9,389,932
System development and demonstration	4,678,233	9,941,585	3,044,932	12,986,517	16,057,806		16,057,806
Management support	4,372,403	3,879,251	12,000	3,891,251	4,949,403		4,949,403
Operational system development	24,605,325	25,347,880	2,001,544	27,349,424	39,930,435	1,040,686	40,971,121
Total Research, Development, Test, & Evaluation	**47,044,594**	**50,289,595**	**6,705,560**	**56,995,155**	**73,075,614**	**1,091,686**	**74,167,300**
Summary Recap of FYDP Programs							
Strategic Forces	1,930,017	1,594,718	100,000	1,694,718	3,288,866	101,100	3,389,966
General Purpose Forces	5,662,585	6,941,875	1,511,491	8,453,366	11,205,002		11,205,002
Intelligence and Communications	1,181,225	1,293,586	334,432	1,628,018	2,031,400		2,031,400
Mobility Forces	619,730	980,900	57,410	1,038,310	1,617,845		1,617,845
Research and Development	19,109,921	21,169,407	3,303,834	24,473,241	25,503,295	990,586	26,493,881
Central Supply and Maintenance	100,811	120,514		120,514	77,974		77,974
Training Medical and Other	38,742	52,755		52,755	36,530		36,530
Administration and Associated Activities	114,565	94,904	20,000	114,904	161,662		161,662
Support of Other Nations	4,098	4,368		4,368	4,514		4,514
Space	24,536	33,535		33,535	35,419		35,419
Classified Programs	18,258,364	18,003,033	1,378,393	19,381,426	29,113,107		29,113,107
Total Research, Development, Test, & Evaluation	**47,044,594**	**50,289,595**	**6,705,560**	**56,995,155**	**73,075,614**	**1,091,686**	**74,167,300**

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1	0601102F	Defense Research Sciences	01	U	324,773	307,645		307,645	296,535		296,535
2	0601103F	University Research Initiatives	01	U	128,783	99,908		99,908	91,394		91,394
	Basic research				**453,556**	**407,553**		**407,553**	**387,929**		**387,929**
3	0602020F	Future AF Capabilities Applied Research	02	U	65,619	77,367		77,367	44,029		44,029
4	0602022F	University Affiliated Research Center (UARC) - Tactical Autonomy	02	U	7,924	6,208		6,208			
5	0602102F	Materials	02	U	176,661	232,193		232,193	139,872		139,872
6	0602201F	Aerospace Vehicle Technologies	02	U	4,932						
7	0602202F	Human Effectiveness Applied Research	02	U	130,281	145,285		145,285	103,170		103,170
8	0602203F	Aerospace Systems Technologies	02	U	330,065	381,094		381,094	397,809		397,809
9	0602204F		02	U	183,053	218,973		218,973	164,962		164,962
10	0602212F	Defense Laboratories R&D Projects (10 U.S.C, Sec 2358)	02	U	97,809						
11	0602298F	Science and Technology Management - Major Headquarters Activities	02	U	9,662	13,763		13,763	10,285		10,285
12	0602336F	Nuclear Delivery Systems Tech Exploration	02	U		4,937		4,937	27,031		27,031
13	0602602F	Conventional Munitions	02	U	136,072	124,433		124,433	130,146		130,146
14	0602605F	Directed Energy Technology	02	U	92,374	96,154		96,154	91,798		91,798
15	0602788F	Dominant Information Sciences and Methods	02	U	196,117	295,677		295,677	149,174		149,174
	Applied research				**1,430,569**	**1,596,084**		**1,596,084**	**1,258,276**		**1,258,276**
16	0603032F	Future AF Integrated Technology Demos	03	U	150,643	255,570		255,570	282,004		282,004

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17	0603112F	Advanced Materials for Weapon Systems	03	U	30,035	45,202		45,202	32,808		32,808
18	0603199F	Sustainment Science and Technology (S&T)	03	U	5,358	27,791		27,791	13,277		13,277
19	0603203F	Advanced Aerospace Sensors	03	U	35,088	69,098		69,098	72,149		72,149
20	0603211F	Aerospace Technology Dev/Demo	03	U	75,627	264,439		264,439	260,212		260,212
21	0603270F	Electronic Combat Technology	03	U	34,654						
22	0603273F	Science & Technology for Nuclear Re-entry Systems	03	U	85,661	141,569		141,569	165,949		165,949
23	0603456F	Human Effectiveness Advanced Technology Development	03	U	13,549	19,549		19,549	20,338		20,338
24	0603601F	Conventional Weapons Technology	03	U	117,877	98,569		98,569	131,397		131,397
25	0603605F	Advanced Weapons Technology	03	U	27,161	16,783		16,783	13,744		13,744
26	0603680F	Manufacturing Technology Program	03	U	118,087	342,507		342,507	99,908		99,908
27	0603788F	Battlespace Knowledge Development and Demonstration	03	U	53,512	32,411		32,411	31,938		31,938
28	0604776F	Deployment & Distribution Enterprise R&D	03	U	19,325	30,263		30,263	29,109		29,109
29	0207412F	Control and Reporting Center (CRC)	03	U	1,938						
	Advanced technology development				**768,515**	**1,343,751**		**1,343,751**	**1,152,833**		**1,152,833**
30	0603036F	Modular Advanced Missile	04	U					15,099		15,099
31	0603260F	Intelligence Advanced Development	04	U	3,820	3,901		3,901	4,012		4,012
32	0603677F	In-Transit Visibility (ITV) Modernization	04	U		10,000		10,000			
33	0603742F	Combat Identification Technology	04	U	16,790	24,860		24,860	25,888		25,888
34	0603790F	NATO Research and Development	04	U	2,214	4,532		4,532	2,320		2,320

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35	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	U	106,040	117,120		117,120	72,112		72,112
36	0604001F	NC3 Advanced Concepts	04	U	5,283	10,762		10,762	14,394		14,394
37	0604003F	Advanced Battle Management System (ABMS)	04	U	595,537	870,876		870,876	1,040,945		1,040,945
38	0604004F	Advanced Engine Development	04	U	96,470	25,000		25,000			
39	0604005F	NC3 Commercial Development & Prototyping	04	U	50,702	66,249		66,249	61,355		61,355
40	0604007F	E-7	04	U	586,729	1,097,263		1,097,263			
41	0604009F	AFWERX	04	U	62,123	73,499		73,499	3,589		3,589
42	0604010F	Next Generation Adaptive Propulsion	04	U	489,737	326,010		326,010	513,681		513,681
43	0604015F	Long Range Strike - Bomber	04	U	2,565,533	2,729,511		2,729,511	2,862,677		2,862,677
44	0604025F	Rapid Defense Experimentation Reserve (RDER)	04	U	72,448						
45	0604032F	Directed Energy Prototyping	04	U	1,312						
46	0604033F	Hypersonics Prototyping	04	U			133,334	133,334	345,769		345,769
47	0604041F	Family of Affordable Mass Missiles (FAMM)	04	U			285,000	285,000	525,223	51,000	576,223
48	0604060F	NORAD & USNORTHCOM (N&NC) Experimentation	04	U					39,257		39,257
49	0604183F	Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)	04	U	452,800	828,075		828,075	806,142		806,142
50	0604257F	Advanced Technology and Sensors	04	U	15,865	40,779		40,779	38,756		38,756
51	0604288F	Survivable Airborne Operations Center (SAOC)	04	U	1,559,133						

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
52	0604317F	Technology Transfer	04	U	10,151	37,529		37,529	2,196		2,196
53	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	U	120,184	142,661	154,000	296,661	186,385		186,385
54	0604336F	Nuclear Delivery Systems Prototyping	04	U	37,709	42,538		42,538	91,550		91,550
55	0604343F	Advanced Tanker Systems	04	U					13,036		13,036
56	0604414F	Cyber Resiliency of Weapon Systems-ACS	04	U	44,191	45,642		45,642	44,377		44,377
57	0604609F	Requirements Analysis & Concept Maturation	04	U	12,230	17,264		17,264	57,575		57,575
58	0604668F	Joint Transportation Management System (JTMS)	04	U	71,552	124,787		124,787	57,802		57,802
59	0604776F	Deployment & Distribution Enterprise R&D	04	U	4,840	4,996		4,996	5,136		5,136
60	0604858F	Tech Transition Program	04	U	246,279	159,756	296,000	455,756	166,061		166,061
61	0604860F	Operational Energy and Installation Resilience	04	U	24,597	81,419	102,000	183,419	61,000		61,000
62	0605057F	Next Generation Air-refueling System	04	U	6,891	11,874		11,874			
63	0605164F	Air Refueling Capability Modernization	04	U	13,600						
64	0606004F	Nuclear Enterprise Research & Development	04	U		94,782		94,782	1,105		1,105
65	0606005F	Digital Transformation Office	04	U	19,227	73,478		73,478	183,398		183,398
66	0207110F	F-47	04	U	2,341,899						
67	0207147F	Collaborative Combat Aircraft	04	U	688,492	150,574	676,750	827,324	1,373,740		1,373,740
68	0207179F	Autonomous Collaborative Platforms	04	U	48,983	63,471		63,471	57,217		57,217
69	0207420F	Combat Identification	04	U	1,844	1,689		1,689	1,692		1,692

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70	0207448F	C2ISR Tactical Data Link	04	U	3,383						
71	0207455F	Three Dimensional Long-Range Radar (3DELRR)	04	U	7,809	12,677		12,677	22,335		22,335
72	0207522F	Airbase Air Defense Systems (ABADS)	04	U	19,273	15,666		15,666	85,305		85,305
73	0207606F	Joint Simulation Environment (JSE)	04	U	147,368	247,491		247,491	302,801		302,801
74	0208030F	War Reserve Materiel - Ammunition	04	U	5,042	9,732		9,732	14,663		14,663
75	0302060F	Looking Glass Next	04	U					65,277		65,277
76	0303010F	AF ISR Digital Infrastructure	04	U	18,733	21,711		21,711	24,455		24,455
77	0305236F	Common Data Link Executive Agent (CDL EA)	04	U	33,349	32,511		32,511	26,401		26,401
78	0305601F	Mission Partner Environments	04	U	17,765	36,755		36,755			
79	0305913F	Persistent Surveillance	04	U					29,325		29,325
80	0701200F	Enterprise Select Class II	04	U		986		986	949		949
81	0708051F	Rapid Sustainment Modernization (RSM)	04	U	48,361	45,918		45,918	27,475		27,475
82	0808736F	Special Victim Accountability and Investigation	04	U	3,023	1,970		1,970	1,652		1,652
83	0808737F	Integrated Primary Prevention	04	U	5,041	5,096		5,096	4,271		4,271
84	0901410F	Contracting Information Technology System	04	U	28,088	28,876		28,876	25,815		25,815
85	1206415F	U.S. Space Command Research and Development Support	04	U	23,553	33,205		33,205	34,719		34,719
	Advanced component development and prototypes				**10,735,993**	**7,773,491**	**1,647,084**	**9,420,575**	**9,338,932**	**51,000**	**9,389,932**
86	0604200F	Future Advanced Weapon Analysis & Programs	05	U	8,290	52,398	80,000	132,398	35,142		35,142

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87	0604201F	PNT Resiliency, Mods, and Improvements	05	U	224,017	124,199		124,199	710,780		710,780
88	0604222F	Nuclear Weapons Support	05	U	68,377	78,326		78,326	86,921		86,921
89	0604270F	Electronic Warfare Development	05	U	13,648	18,971		18,971	260,233		260,233
90	0604281F	Tactical Data Networks Enterprise	05	U	76,188	76,418		76,418	110,151		110,151
91	0604287F	Physical Security Equipment	05	U	7,720	15,005		15,005	8,743		8,743
92	0604288F	Survivable Airborne Operations Center (SAOC)	05	U		1,801,293	64,500	1,865,793	2,218,921		2,218,921
93	0604602F	Armament/Ordnance Development	05	U	5,304	7,174		7,174	96,762		96,762
94	0604604F	Submunitions	05	U	3,427	3,502		3,502	3,599		3,599
95	0604617F	Agile Combat Support	05	U	22,977	23,235		23,235	19,348		19,348
96	0604706F	Life Support Systems	05	U	23,741	20,302		20,302	21,328		21,328
97	0604735F	Combat Training Ranges	05	U	154,258	147,587		147,587	132,783		132,783
98	0604932F	Long Range Standoff Weapon	05	U	579,557	446,889		446,889	565,679		565,679
99	0604933F	ICBM Fuze Modernization	05	U		3,252		3,252			
100	0605056F	Open Architecture Management	05	U	40,147	41,422		41,422	43,482		43,482
101	0605223F	Advanced Pilot Training	05	U	240,513	163,138		163,138	72,174		72,174
102	0605238F	Ground Based Strategic Deterrent EMD	05	U	1,942,400	2,616,352	2,189,000	4,805,352	4,521,370		4,521,370
103	0605296F	Microelectronics Secure Enclave	05	U		103,608		103,608	224,664		224,664
104	0101125F	Nuclear Weapons Modernization	05	U					23,066		23,066
105	0102417F	Over-the-Horizon Backscatter Radar	05	U	376,997				173,975		173,975
106	0207039F	Cognitive Electromagnetic Warfare	05	U		23,933		23,933	50,496		50,496
107	0207110F	F-47	05	U		3,053,053	400,000	3,453,053	5,037,904		5,037,904

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108	0207279F	Isolated Personnel Survivability and Recovery	05	U	9,757	53,948		53,948	16,001		16,001
109	0207328F	Stand In Attack Weapon	05	U	319,559	252,062		252,062	115,882		115,882
110	0207407F	Electromagnetic Battle Management (EMBM)	05	U		17,693		17,693	45,322		45,322
111	0207701F	Full Combat Mission Training	05	U	7,636	10,276		10,276	6,501		6,501
112	0303008F	SATURN	05	U		4,917		4,917	4,771		4,771
113	0303267F	Auctioned Spectrum Relocation Fund	05	U	9,695						
114	0303867F	AMBIT - Post-Auctioned SRF	05	U	19,453						
115	0305155F	Theater Nuclear Weapon Storage & Security System	05	U	1,936	19,777		19,777			
116	0305282F	Joint Fires Network (JFN)	05	U			311,432	311,432	313,982		313,982
117	0401221F	KC-46A Tanker Squadrons	05	U	76,296	130,175		130,175	543,788		543,788
118	0401319F	VC-25B	05	U	419,617	594,557		594,557	555,195		555,195
119	0401334F	Large Aircraft Survivability Systems (LASS)	05	U					17,996		17,996
120	0701212F	Automated Test Systems	05	U	20,962	29,925		29,925	15,900		15,900
121	0804772F	Training Developments	05	U	4,778	8,198		8,198	4,947		4,947
122	1203176F	Combat Survivor Evader Locator	05	U	983						
	System development and demonstration				**4,678,233**	**9,941,585**	**3,044,932**	**12,986,517**	**16,057,806**		**16,057,806**
123	0604256F	Threat Simulator Development	06	U	17,078	40,935		40,935	44,526		44,526
124	0604759F	Major T&E Investment	06	U	65,962	157,959		157,959	235,405		235,405
125	0605101F	RAND Project Air Force	06	U	38,270	31,961		31,961	13,312		13,312
126	0605502F	Small Business Innovation Research	06	U	904,678						

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127	0605712F	Initial Operational Test & Evaluation	06	U	14,247	13,681		13,681	13,562		13,562
128	0605807F	Test and Evaluation Support	06	U	936,479	1,113,371		1,113,371	1,802,502		1,802,502
129	0605827F	Acq Workforce- Global Vig & Combat Sys	06	U	339,924						
130	0605828F	Acq Workforce- Global Reach	06	U	516,240						
131	0605829F	Acq Workforce- Cyber, Network, & Bus Sys	06	U	466,068	435,918		435,918	439,592		439,592
132	0605831F	Acq Workforce- Capability Integration	06	U	305,394	1,153,165		1,153,165	1,206,669		1,206,669
133	0605832F	Acq Workforce- Advanced Prgm Technology	06	U	68,182						
134	0605833F	Acq Workforce- Nuclear Systems	06	U	328,180	368,881		368,881	342,650		342,650
135	0605898F	Management HQ - R&D	06	U	6,541	5,960		5,960	6,209		6,209
136	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	U	94,828	199,363		199,363	367,369		367,369
137	0605978F	Facilities Sustainment - Test and Evaluation Support	06	U	63,579	91,969		91,969	298,924		298,924
138	0606017F	Requirements Analysis and Maturation	06	U	30,774	45,786		45,786	21,678		21,678
139	0606398F	Management HQ - T&E	06	U	8,081	7,417		7,417	7,507		7,507
140	0208201F	Offensive small Unmanned Aircraft Systems (sUAS)	06	U		4,917	12,000	16,917	30,187		30,187
141	0303255F	Command, Control, Communication, and Computers (C4) - STRATCOM	06	U	38,161	61,447		61,447	18,068		18,068
142	0308602F	ENTEPRISE INFORMATION SERVICES (EIS)	06	U	104,232	115,119		115,119	80,342		80,342

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143	0702806F	Acquisition and Management Support	06	U	19,823	25,359		25,359	12,132		12,132
144	0804776F	Advanced Distributed Learning	06	U	797	1,675		1,675	238		238
145	0901215F	Productivity Investments	06	U					4,017		4,017
146	0909999F	Financing for Cancelled Account Adjustments	06	U	787						
147	1001004F	International Activities	06	U	4,098	4,368		4,368	4,514		4,514
	Management support				**4,372,403**	**3,879,251**	**12,000**	**3,891,251**	**4,949,403**		**4,949,403**
148	0604222F	Nuclear Weapons Support	07	U					10,029		10,029
149	0604233F	Specialized Undergraduate Flight Training	07	U	29,132	56,373		56,373	22,071		22,071
150	0604283F	Battle Mgmt Com & Ctrl Sensor Development	07	U	66,717	47,298		47,298	44,187		44,187
151	0604445F	Wide Area Surveillance	07	U	20,722						
152	0604840F	F-35 C2D2	07	U	1,099,328	960,621		960,621	1,128,748	939,586	2,068,334
153	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	U	48,523	63,172		63,172	31,777		31,777
154	0605024F	Anti-Tamper Technology Executive Agency	07	U	65,434	62,803		62,803	130,610		130,610
155	0605117F	Foreign Materiel Acquisition and Exploitation	07	U	123,775				4,676		4,676
156	0605229F	HH-60W	07	U	31,646	40,474		40,474	87,881		87,881
157	0605278F	HC/MC-130 Recap RDT&E	07	U	43,597	77,079		77,079	34,932		34,932
158	0606018F	NC3 Integration	07	U	21,289	39,599		39,599	36,521		36,521
159	0101113F	B-52 Squadrons	07	U	1,019,125	888,158		888,158	1,478,648	101,100	1,579,748
160	0101122F	Air-Launched Cruise Missile (ALCM)	07	U	527	555		555	570		570
161	0101126F	B-1B Squadrons	07	U	17,316	150,566		150,566	273,552		273,552

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162	0101127F	B-2 Squadrons	07	U	44,020	72,351		72,351	418,178		418,178
163	0101213F	Minuteman Squadrons	07	U	57,201	69,110		69,110	79,313		79,313
164	0101316F	Worldwide Joint Strategic Communications	07	U	13,268	13,364		13,364	44,424		44,424
165	0101318F	Service Support to STRATCOM - Global Strike	07	U	7,062	6,833		6,833	56,203		56,203
166	0101328F	ICBM Reentry Vehicles	07	U	378,983	256,758	100,000	356,758	733,182		733,182
168	0102110F	MH-139A	07	U	14,679	5,900		5,900	7,046		7,046
169	0102326F	Region/Sector Operation Control Center Modernization Program	07	U	839	722		722	709		709
170	0102417F	Over-the-Horizon Backscatter Radar	07	U		130,401		130,401			
171	0202834F	Aviation Support Equipment - General	07	U	6,097	10,733		10,733	1,028		1,028
172	0203345F	Operations Security (OPSEC)	07	U					45,000		45,000
173	0205219F	MQ-9 UAV	07	U	6,841	32,600		32,600	16,723		16,723
174	0205671F	Joint Counter RCIED Electronic Warfare	07	U	3,325	3,382		3,382	2,816		2,816
175	0207040F	Multi-Platform Electronic Warfare Equipment	07	U		7,000		7,000			
176	0207133F	F-16 Squadrons	07	U	107,714	229,857	82,500	312,357	527,739		527,739
177	0207134F	F-15E Squadrons	07	U	138,345	229,946		229,946	322,889		322,889
178	0207136F	Manned Destructive Suppression	07	U	12,119	15,309		15,309	8,128		8,128
179	0207138F	F-22A Squadrons	07	U	733,581	813,987		813,987	950,375		950,375
180	0207142F	F-35 Squadrons	07	U	45,444	32,203		32,203	47,388		47,388
181	0207146F	F-15EX	07	U	54,875	117,715	40,000	157,715	133,274		133,274
182	0207161F	Tactical AIM Missiles	07	U	33,701	85,449		85,449	98,861		98,861

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183	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	U	51,898	50,539		50,539	53,277		53,277
184	0207172F	Joint Advanced Tactical Missile (JATM)	07	U		420,110		420,110	500,422		500,422
185	0207227F	Combat Rescue - Pararescue	07	U	743						
186	0207238F	E-11A	07	U	29,669	15,035		15,035			
187	0207242F	Special Program Applications	07	U					35,149		35,149
188	0207247F	AF TENCAP	07	U	50,263	52,492		52,492	50,913		50,913
189	0207249F	Precision Attack Systems Procurement	07	U	9,106	13,429		13,429	14,602		14,602
190	0207253F	Compass Call	07	U	115,978		90,241	90,241	66,514		66,514
191	0207268F	Aircraft Engine Component Improvement Program	07	U	58,429	64,073		64,073	205,938		205,938
192	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	U	190,710	226,116	200,000	426,116	133,092		133,092
193	0207327F	Small Diameter Bomb (SDB)	07	U	29,047	24,575		24,575	25,497		25,497
194	0207410F	Air & Space Operations Center (AOC)	07	U	63,091	99,217		99,217	158,871		158,871
195	0207412F	Control and Reporting Center (CRC)	07	U	16,441	17,407		17,407	18,137		18,137
196	0207418F	AFSPECWAR - TACP	07	U	1,380				5,206		5,206
198	0207431F	Combat Air Intelligence System Activities	07	U	25,049	35,646		35,646	33,700		33,700
199	0207438F	Theater Battle Management (TBM) C4I	07	U	4,249	6,698		6,698	7,014		7,014
200	0207439F	Electromagnetic Warfare Int Reprog (EWIR)	07	U	13,081	38,639		38,639	73,523		73,523
201	0207444F	Tactical Air Control Party-Mod	07	U	11,816						

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202	0207452F	DCAPES	07	U	8,154	8,390		8,390	5,254		5,254
203	0207457F	Air Force Special Warfare (SPECWAR)	07	U		27,149		27,149	24,423		24,423
204	0207461F	Flight Operations Systems	07	U					15,978		15,978
205	0207521F	Air Force Calibration Programs	07	U	2,213	2,242		2,242	2,220		2,220
206	0207573F	National Technical Nuclear Forensics	07	U	1,984						
207	0207590F	Seek Eagle	07	U	34,982	33,706		33,706	36,710		36,710
208	0207611F	Readiness Decision Support Enterprise	07	U		8,758		8,758	6,823		6,823
209	0207697F	Distributed Training and Exercises	07	U	3,826	4,342	10,000	14,342	83,659		83,659
210	0207701F	Full Combat Mission Training	07	U	3,808	7,985		7,985	6,644		6,644
211	0208006F	Mission Planning Systems	07	U	78,113	123,103		123,103	122,175		122,175
212	0208007F	Tactical Deception	07	U	519	13,523		13,523	48,857		48,857
213	0208087F	Distributed Cyber Warfare Operations	07	U	28,792	30,893		30,893	71,868		71,868
214	0208088F	AF Defensive Cyberspace Operations	07	U	83,231	121,433		121,433	76,758		76,758
218	0208288F	Intel Data Applications	07	U	988	1,012		1,012	7,511		7,511
219	0301025F	GeoBase	07	U		985		985	403		403
220	0301113F	Cyber Security Intelligence Support	07	U	18,141	14,749		14,749			
226	0301377F	Countering Advanced Conventional Weapons (CACW)	07	U	834	1,117		1,117	1,343		1,343
228	0301401F	AF Multi-Domain Non-Traditional ISR Battlespace Awareness	07	U	3,006	2,987		2,987	2,754		2,754
229	0302015F	E-4B National Airborne Operations Center (NAOC)	07	U	52,362	55,095		55,095	50,873		50,873

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230	0302315F	Non-Kinetic Countermeasure Support	07	U	7,590	7,006		7,006	4,024		4,024
231	0303004F	EIT CONNECT	07	U	15,531						
232	0303089F	Cyberspace and DoDIN Operations	07	U	9,432	9,955		9,955			
233	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	U	24,763	98,548		98,548	254,837		254,837
234	0303133F	High Frequency Radio Systems	07	U	8,423	19,709		19,709	33,215		33,215
235	0303140F	Information Systems Security Program	07	U	98,150	101,551		101,551	117,658		117,658
236	0303248F	All Domain Common Platform	07	U	86,301	75,711		75,711	71,312		71,312
237	0303260F	Joint Military Deception Initiative	07	U	6,557	351		351			
238	0304100F	Strategic Mission Planning & Execution System (SMPES)	07	U	67,385	74,236		74,236	89,663		89,663
239	0304109F	THRESHER	07	U		103		103	109		109
242	0304260F	Airborne SIGINT Enterprise	07	U	92,473	98,650		98,650	98,319		98,319
243	0304310F	Commercial Economic Analysis	07	U	4,546	4,070		4,070	1,713		1,713
246	0304784F	Long Endurance - Airborne ISR	07	U			23,000	23,000	16,570		16,570
247	0305015F	C2 Air Operations Suite - C2 Info Services	07	U	15,742						
248	0305020F	CCMD Intelligence Information Technology	07	U	1,836	1,547		1,547			
249	0305022F	ISR Modernization & Automation Dvmt (IMAD)	07	U	19,409	22,237		22,237	16,188		16,188
250	0305099F	Global Air Traffic Management (GATM)	07	U	4,505	4,222		4,222	4,210		4,210
251	0305103F	Cyber Security Initiative	07	U	292	305		305	318		318
252	0305111F	Weather Service	07	U	39,438	50,129		50,129	29,331		29,331

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
253	0305114F	Air Traffic Control, Approach, and Landing System (ATCALS)	07	U	14,689	27,064		27,064	61,895		61,895
254	0305116F	Aerial Targets	07	U	5,870	5,011		5,011	1,704		1,704
257	0305128F	Security and Investigative Activities	07	U	463	7,855		7,855	9,642		9,642
258	0305146F	Defense Joint Counterintelligence Activities	07	U	6,387	6,524		6,524	2,469		2,469
259	0305155F	Theater Nuclear Weapon Storage & Security System	07	U					24,364		24,364
260	0305158F	Tactical Terminal	07	U	482	1,084		1,084			
261	0305179F	Integrated Broadcast Service (IBS)	07	U	15,006	19,085		19,085	18,266		18,266
262	0305206F	Airborne Reconnaissance Systems	07	U	115,637	65,432		65,432	34,273		34,273
263	0305207F	Manned Reconnaissance Systems	07	U	18,323	28,733		28,733	17,114		17,114
264	0305208F	Distributed Common Ground/Surface Systems	07	U	99,749	81,033		81,033	85,365		85,365
265	0305220F	RQ-4 UAV	07	U	6,171						
266	0305221F	Network-Centric Collaborative Targeting	07	U	9,952	12,019		12,019	9,146		9,146
267	0305238F	NATO AGS	07	U	865	816		816			
268	0305240F	ISR Transport and Processing	07	U	33,432	32,578		32,578	312,037		312,037
269	0305249F	AF JWICS Enterprise	07	U	9,445	13,404		13,404	19,324		19,324
270	0305600F	International Intelligence Technology and Architectures	07	U	17,784	18,946		18,946	62,000		62,000
271	0305836F	C2IMERA	07	U		13,690		13,690	11,393		11,393
272	0305903F	COCOM Mobile Command and Control Centers (MCCCs)	07	U		3,961		3,961	2,013		2,013

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
273	0305984F	Personnel Recovery Command & Ctrl (PRC2)	07	U	3,272	2,851		2,851	1,783		1,783
274	0307577F	Intelligence Mission Data (IMD)	07	U	3,658	18,000		18,000	3,151		3,151
275	0401119F	C-5 Airlift Squadrons (IF)	07	U	25,825	33,320		33,320	76,233		76,233
276	0401130F	C-17 Aircraft (IF)	07	U	11,874	103,465	4,410	107,875	178,130		178,130
277	0401132F	C-130J Program	07	U	34,261	18,684		18,684	16,628		16,628
278	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	U	7,484	40,955		40,955	12,323		12,323
279	0401218F	KC-135s	07	U	9,678		43,000	43,000	121,742		121,742
280	0401318F	CV-22	07	U	25,549	31,544		31,544	45,699		45,699
281	0401334F	Large Aircraft Survivability Systems (LASS)	07	U					50,111		50,111
282	0408011F	Special Tactics / Combat Control	07	U	9,146	28,200	10,000	38,200			
283	0708610F	Logistics Information Technology (LOGIT)	07	U	11,665	18,326		18,326	21,518		21,518
284	0801380F	AF LVC Operational Training (LVC-OT)	07	U	23,987	33,478		33,478	23,472		23,472
285	0804743F	Other Flight Training	07	U	1,116	2,338		2,338	1,950		1,950
286	0901202F	Joint Personnel Recovery Agency	07	U	2,235	2,051		2,051	2,035		2,035
287	0901218F	Civilian Compensation Program	07	U	4,267	4,355		4,355	4,248		4,248
288	0901220F	Personnel Administration	07	U	3,557	2,728		2,728	2,678		2,678
289	0901226F	Air Force Studies and Analysis Agency	07	U	9,578	14,559		14,559	81,252		81,252
290	0901231F	Counterdrug Support - HQ USAF	07	U	4,789						
291	0901538F	Financial Management Information Systems Development	07	U	5,428	3,927		3,927	3,316		3,316

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
292	0901554F	Defense Enterprise Acntng and Mgt Sys (DEAMS)	07	U	55,836	38,408	20,000	58,408	38,301		38,301
293	1201921F	Service Support to STRATCOM - Space Activities	07	U		330		330	700		700
999	999999999	Classified Programs	07	U	18,258,364	18,003,033	1,378,393	19,381,426	29,113,107		29,113,107
	Operational system development				**24,605,325**	**25,347,880**	**2,001,544**	**27,349,424**	**39,930,435**	**1,040,686**	**40,971,121**
Total Research, Development, Test and Evaluation, Air Force					**47,044,594**	**50,289,595**	**6,705,560**	**56,995,155**	**73,075,614**	**1,091,686**	**74,167,300**

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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Basic research	33,553	36,329		36,329	35,259		35,259
Applied research	260,871	276,981		276,981	234,190		234,190
Advanced technology development	686,690	650,864		650,864	440,165		440,165
Advanced component development and prototypes	4,021,138	3,909,707	144,010	4,053,717	3,038,319		3,038,319
System development and demonstration	5,403,529	4,367,565	528,000	4,895,565	9,898,838		9,898,838
Management support	1,005,438	683,091	60,000	743,091	620,590		620,590
Operational system development	6,908,975	4,650,632	4,804,062	9,454,694	23,489,066	2,288,397	25,777,463
Software and digital technology pilot programs	140,938	201,991		201,991	617,062		617,062
Total Research, Development, Test, & Evaluation	**18,461,132**	**14,777,160**	**5,536,072**	**20,313,232**	**38,373,489**	**2,288,397**	**40,661,886**
Summary Recap of FYDP Programs							
Research and Development	34,389	37,172		37,172	38,840		38,840
Administration and Associated Activities	161						
Space	13,042,536	12,304,754	1,410,510	13,715,264	21,004,268	2,288,397	23,292,665
Classified Programs	5,384,046	2,435,234	4,125,562	6,560,796	17,330,381		17,330,381
Total Research, Development, Test, & Evaluation	**18,461,132**	**14,777,160**	**5,536,072**	**20,313,232**	**38,373,489**	**2,288,397**	**40,661,886**

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Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0601102SF	Defense Research Sciences	01	U	19,949	21,999		21,999	20,833		20,833
2	0601103SF	University Research Initiatives	01	U	13,604	14,330		14,330	14,426		14,426
	Basic research				**33,553**	**36,329**		**36,329**	**35,259**		**35,259**
3	1202212SF	Defense Laboratories R&D Projects	02	U	18,701						
4	1206601SF	Space Technology	02	U	242,170	276,981		276,981	234,190		234,190
	Applied research				**260,871**	**276,981**		**276,981**	**234,190**		**234,190**
5	1206310SF	Space Science and Technology Research and Development	03	U	440,701	495,523		495,523	313,738		313,738
6	1206616SF	Space Advanced Technology Development/Demo	03	U	245,989	155,341		155,341	126,427		126,427
	Advanced technology development				**686,690**	**650,864**		**650,864**	**440,165**		**440,165**
7	0604002SF	Space Force Weather Services Research	04	U	836	843		843	3,581		3,581
8	1203010SF	Space Force IT, Data Analytics, Digital Solutions	04	U	83,798	99,570		99,570	45,971		45,971
9	1203164SF	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04	U	260,198	152,003		152,003			
10	1203622SF	Space Warfighting Analysis	04	U	123,208	124,409		124,409	128,546		128,546
11	1203710SF	EO/IR Weather Systems	04	U	66,967	69,777		69,777	144,434		144,434
12	1203955SF	Space Access, Mobility & Logistics (SAML)	04	U	23,158	29,278		29,278	9,724		9,724
13	1206410SF	Space Technology Development and Prototyping	04	U	1,551,293	1,226,643		1,226,643	1,246,316		1,246,316
14	1206427SF	Space Systems Prototype Transitions (SSPT)	04	U	112,132	106,869		106,869	87,730		87,730
15	1206438SF	Space Control Technology	04	U	60,027	59,148	9,010	68,158	62,031		62,031
16	1206458SF	Tech Transition (Space)	04	U	196,537	313,678		313,678	241,056		241,056

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Appropriation: 3620F Research, Development, Test, and Evaluation, Space Force

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
17	1206617SF	Operational Test & Training Infrastructure	04	U					265,215		265,215
18	1206730SF	Space Security and Defense Program	04	U	53,199	45,200		45,200	102,140		102,140
19	1206760SF	Protected Tactical Enterprise Service (PTES)	04	U	74,849	96,615		96,615	155,885		155,885
20	1206761SF	Protected Tactical Service (PTS)	04	U	390,585	428,697		428,697	449,434		449,434
21	1206855SF	Evolved Strategic SATCOM (ESS)	04	U	876,055	1,111,595		1,111,595			
22	1206857SF	Space Rapid Capabilities Office	04	U	104,661	15,582		15,582	9,950		9,950
23	1206862SF	Tactically Responsive Space	04	U	43,635	29,800	135,000	164,800	86,306		86,306
	Advanced component development and prototypes				**4,021,138**	**3,909,707**	**144,010**	**4,053,717**	**3,038,319**		**3,038,319**
24	1203269SF	GPS III Follow-On (GPS IIIF)	05	U	233,109	196,152		196,152	123,793		123,793
25	1206421SF	Counterspace Systems	05	U	33,776	30,820		30,820	43,702		43,702
26	1206422SF	Weather System Follow-on	05	U	47,488	37,925		37,925	34,756		34,756
27	1206425SF	Space Situation Awareness Systems	05	U	444,500		528,000	528,000	1,317,841		1,317,841
28	1206431SF	Advanced EHF MILSATCOM (SPACE)	05	U	981	13,598		13,598	10,157		10,157
29	1206433SF	Wideband Global SATCOM (SPACE)	05	U		19,296		19,296			
30	1206440SF	Next-Gen OPIR -- Ground	05	U	500,395	348,330		348,330	761,425		761,425
31	1206442SF	Next Generation OPIR	05	U	190,951	189,621		189,621	209,851		209,851
32	1206443SF	Next-Gen OPIR -- GEO	05	U	458,727	422,173		422,173	485,703		485,703
33	1206444SF	Next-Gen OPIR -- Polar	05	U	769,478	436,521		436,521			
34	1206445SF	Commercial SATCOM (COMSATCOM) Integration	05	U	124,117	127,261		127,261	68,554		68,554
35	1206446SF	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)	05	U	1,697,821	1,695,454		1,695,454	3,564,176		3,564,176

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
36	1206447SF	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)	05	U	756,349	675,848		675,848	1,413,662		1,413,662
37	1206771SF	Commercial Services	05	U	44,699	168,026		168,026	23,752		23,752
38	1206853SF	National Security Space Launch Program (SPACE) - EMD	05	U	101,138	6,540		6,540	2,748		2,748
39	1206855SF	Evolved Strategic SATCOM (ESS)	05	U					1,838,718		1,838,718
	System development and demonstration				**5,403,529**	**4,367,565**	**528,000**	**4,895,565**	**9,898,838**		**9,898,838**
40	0909999SF	Financing for Cancelled Account Adjustments	06	U	161						
41	1205502SF	Small Business Innovation Research	06	U	448,511						
42	1206392SF	ACQ Workforce - Space & Missile Systems	06	U	263,288	269,162		269,162	260,731		260,731
43	1206398SF	Space & Missile Systems Center - MHA	06	U	12,867	15,356		15,356	13,717		13,717
44	1206399SF	SSC Enterprise Engineering & Integration	06	U		109,161		109,161	230,848		230,848
45	1206759SF	Major T&E Investment - Space	06	U	216,282	195,977		195,977	65,731		65,731
46	1206860SF	Rocket Systems Launch Program (SPACE)	06	U	34,761	65,031	60,000	125,031	19,965		19,965
47	1206864SF	Space Test Program (STP)	06	U	29,568	28,404		28,404	29,598		29,598
	Management support				**1,005,438**	**683,091**	**60,000**	**743,091**	**620,590**		**620,590**
49	1201212SF	Service-Wide Support (Not Otherwise Accounted For)	07	U		9,073		9,073	28,425		28,425
50	1203001SF	Family of Advanced BLoS Terminals (FAB-T)	07	U	2,582	303		303			
51	1203040SF	DCO-Space	07	U	101,374	97,997		97,997	481,251		481,251

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
52	1203109SF	Narrowband Satellite Communications	07	U	194,808	415,402		415,402	855,860		855,860
53	1203110SF	Satellite Control Network (SPACE)	07	U	78,966	92,459	18,000	110,459	92,537		92,537
54	1203154SF	Long Range Kill Chains	07	U	250,210		420,700	420,700	1,392,025		1,392,025
55	1203155SF	Space-Based Moving Target Indicator	07	U	256,000	719,384	135,000	854,384	253,355	803,000	1,056,355
56	1203156SF	Data Transport and Networking	07	U					164,974		164,974
57	1203165SF	NAVSTAR Global Positioning System (Space and Control Segments)	07	U					115,000		115,000
58	1203173SF	Space and Missile Test and Evaluation Center	07	U	20,433	21,862		21,862	22,487		22,487
59	1203174SF	Space Innovation, Integration and Rapid Technology Development	07	U	47,216	81,046		81,046	10,538		10,538
60	1203182SF	Spacelift Range System (SPACE)	07	U	43,933	54,300		54,300	56,781		56,781
61	1203330SF	Space Superiority ISR	07	U	28,227	24,411		24,411	64,290		64,290
62	1203636SF	Space Data Network	07	U						1,485,397	1,485,397
63	1203873SF	Ballistic Missile Defense Radars	07	U	11,620	5,000		5,000			
64	1203906SF	NCMC - ITW/AA System	07	U	23,962	33,060		33,060	25,092		25,092
65	1203909SF	Ballistic Missile Early Warning System (BMEWS)	07	U			73,700	73,700	128,630		128,630
66	1203913SF	NUDET Detection System (SPACE)	07	U	83,426	96,836		96,836	114,004		114,004
67	1203940SF	Space Situation Awareness Operations	07	U	111,855	179,365	31,100	210,465	294,902		294,902
68	1206423SF	Global Positioning System III - Operational Control Segment	07	U	263,380	260,168		260,168	332,313		332,313
72	1206772SF	Rapid Resilient Command and Control (R2C2)	07	U		118,034		118,034	109,190		109,190

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
73	1207440SF	Automate Sat C2	07	U					1,524,300		1,524,300
74	1208053SF	Joint Tactical Ground System	07	U	6,937	6,698		6,698	92,731		92,731
999	999999999	Classified Programs	07	U	5,384,046	2,435,234	4,125,562	6,560,796	17,330,381		17,330,381
	Operational system development				**6,908,975**	**4,650,632**	**4,804,062**	**9,454,694**	**23,489,066**	**2,288,397**	**25,777,463**
75	1208248SF	Space Domain Awareness/Planning/Tasking SW	08	U	140,938	201,991		201,991	617,062		617,062
	Software and digital technology pilot programs				**140,938**	**201,991**		**201,991**	**617,062**		**617,062**
Total Research, Development, Test, and Evaluation, Space Force					**18,461,132**	**14,777,160**	**5,536,072**	**20,313,232**	**38,373,489**	**2,288,397**	**40,661,886**

Defense-Wide
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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Basic research	1,104,137	786,389	12,500	798,889	800,080		800,080
Applied research	2,280,761	2,427,188	701,820	3,129,008	2,746,191		2,746,191
Advanced technology development	5,529,367	6,654,782	5,135,476	11,790,258	12,669,536	508,888	13,178,424
Advanced component development and prototypes	10,994,736	10,066,213	3,667,600	13,733,813	17,094,152	57,928,277	75,022,429
System development and demonstration	1,084,392	932,639	808,575	1,741,214	2,430,844	1,124,579	3,555,423
Management support	3,013,047	2,481,569	880,150	3,361,719	4,775,182		4,775,182
Operational system development	12,217,745	10,868,537	11,903,830	22,772,367	14,093,333	40,836,305	54,929,638
Software and digital technology pilot programs	626,357	793,558	487,343	1,280,901	1,127,406	109,176	1,236,582
Total Research, Development, Test, & Evaluation	**36,850,542**	**35,010,875**	**23,597,294**	**58,608,169**	**55,736,724**	**100,507,225**	**156,243,949**
Summary Recap of FYDP Programs							
General Purpose Forces	578,172	495,742	67,500	563,242	1,145,970		1,145,970
Intelligence and Communications	1,130,271	915,954	789,524	1,705,478	1,949,615		1,949,615
Guard and Reserve Forces	2,224						
Research and Development	24,295,997	24,191,077	22,258,813	46,449,890	41,809,081	100,507,225	142,316,306
Central Supply and Maintenance	10,429	15,396		15,396	4,880		4,880
Training Medical and Other	133,571	104,435		104,435	96,192		96,192
Administration and Associated Activities	406,636	30,002	20,000	50,002	31,863		31,863
Special Operations Forces	1,414,287	1,243,144	452,757	1,695,901	1,620,730		1,620,730
Space	115,442	95,582		95,582	118,063		118,063
Classified Programs	8,763,513	7,919,543	8,700	7,928,243	8,960,330		8,960,330
Total Research, Development, Test, & Evaluation	**36,850,542**	**35,010,875**	**23,597,294**	**58,608,169**	**55,736,724**	**100,507,225**	**156,243,949**

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Appropriation	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Classified Organization	8,763,513	7,919,543	8,700	7,928,243	8,960,330		8,960,330
Chemical and Biological Defense Program	1,200,630	1,117,973		1,117,973	1,370,335		1,370,335
U.S., CYBERCOM	1,020,636	885,976	837,449	1,723,425	1,781,901		1,781,901
Defense Advanced Research Projects Agency	4,408,991	4,321,507	467,000	4,788,507	5,039,370		5,039,370
Defense Contract Audit Agency	2,162						
Defense Contract Management Agency	4,546	1,192		1,192	13,620		13,620
Defense Counterintelligence and Security Agency	44,916	63,446		63,446	89,201		89,201
Defense-Wide	325,878						
Defense Human Resources Activity	40,344	51,047		51,047	49,461		49,461
Defense Information Systems Agency	256,614	271,560		271,560	407,896		407,896
Defense Logistics Agency	297,436	455,798	171,996	627,794	262,595		262,595
Defense Security Cooperative Agency	8,338	6,056		6,056	6,010		6,010
Defense Technical Information Center	74,214	63,468		63,468	61,065		61,065
Defense Threat Reduction Agency	637,833	582,388		582,388	709,838		709,838
Missile Defense Agency	8,078,799	7,567,585	682,500	8,250,085	12,354,522		12,354,522
Secretary of Defense	10,006,046	10,224,686	20,970,392	31,195,078	22,156,517	100,507,225	122,663,742
U.S., Special Operations Command	1,420,141	1,248,800	452,757	1,701,557	1,620,730		1,620,730
The Joint Staff	259,505	229,850	6,500	236,350	853,333		853,333
Total Research, Development, Test and Evaluation, Defense-Wide	**36,850,542**	**35,010,875**	**23,597,294**	**58,608,169**	**55,736,724**	**100,507,225**	**156,243,949**

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1	0601000BR	DTRA Basic Research	01	U	14,933	15,481		15,481	15,070		15,070
2	0601101E	Defense Research Sciences	01	U	279,971						
3	0601108D8Z	High Energy Laser Research Initiatives	01	U	16,046	16,720		16,720	17,667		17,667
4	0601110D8Z	Basic Research Initiatives	01	U	84,289	108,879		108,879	87,091		87,091
5	0601117E	Basic Operational Medical Research Science	01	U	86,255						
6	0601120D8Z	National Defense Education Program	01	U	161,261	159,032		159,032	165,488		165,488
7	0601122E	Emerging Opportunities	01	U		345,053	12,500	357,553	387,633		387,633
8	0601228D8Z	Historically Black Colleges and Universities/Minority Institutions	01	U	98,547	112,992		112,992	99,706		99,706
9	0601384BP	Chemical and Biological Defense Program	01	U	36,957	28,232		28,232	27,425		27,425
10	0904903D	Defense-Wide Resources	01	U	325,878						
	Basic research				**1,104,137**	**786,389**	**12,500**	**798,889**	**800,080**		**800,080**
11	0602000D8Z	Joint Munitions Technology	02	U	19,279	18,228	5,940	24,168	32,145		32,145
12	0602023E	Access and Awareness	02	U		98,269	7,000	105,269	110,096		110,096
13	0602024E	Warfighting Performance	02	U		307,727	87,500	395,227	364,141		364,141
14	0602025E	Making, Maintaining, Supply Chain and Logistics	02	U		1,318,411	250,000	1,568,411	1,624,523		1,624,523
15	0602026E	Effects	02	U		13,730		13,730			
16	0602115E	Biomedical Technology	02	U	128,307						
17	0602128D8Z	Promotion and Protection Strategies	02	U	3,170	3,158		3,158	4,260		4,260
18	0602230D8Z	Defense Technology Innovation	02	U	27,554	40,051	351,380	391,431	43,405		43,405

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19	0602234D8Z	Lincoln Laboratory Research Program	02	U	45,822	46,870		46,870	10,045		10,045
20	0602251D8Z	Applied Research for the Advancement of S&T Priorities	02	U	52,044	48,845		48,845	59,560		59,560
21	0602303E	Information & Communications Technology	02	U	352,961						
22	0602384BP	Chemical and Biological Defense Program	02	U	223,843	204,055		204,055	207,186		207,186
23	0602668D8Z	Cyber Security Research	02	U	30,516	30,314		30,314	18,575		18,575
24	0602669D8Z	Microelectronics Commons - Applied Research	02	U	72,188						
25	0602675D8Z	Social Sciences for Environmental Security	02	U	3,783						
26	0602702E	Tactical Technology	02	U	112,715						
27	0602715E	Materials and Biological Technology	02	U	304,669						
28	0602716E	Electronics Technology	02	U	621,104						
29	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	U	166,400	149,443		149,443	157,287		157,287
30	0602751D8Z	Software Engineering Institute (SEI) Applied Research	02	U	10,896	8,758		8,758	7,069		7,069
31	0602890D8Z	High Energy Laser Research	02	U	47,374	47,110		47,110	50,408		50,408
32	0602891D8Z	FSRM Modelling	02	U	1,897	994		994	6,635		6,635
33	1160401BB	SOF Technology Development	02	U	56,239	91,225		91,225	50,856		50,856
	Applied research				**2,280,761**	**2,427,188**	**701,820**	**3,129,008**	**2,746,191**		**2,746,191**
34	0603000D8Z	Joint Munitions Advanced Technology	03	U	39,088	45,325		45,325	64,251	415,000	479,251

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35	0603021D8Z	National Security Innovation Capital	03	U	5,843		15,001	15,001			
36	0603055D8Z	Operational Energy Capability Improvement	03	U		216,497	82,000	298,497	165,060	93,888	258,948
37	0603121D8Z	SO/LIC Advanced Development	03	U	4,987						
38	0603122D8Z	Combating Terrorism Technology Support	03	U	194,610	288,428		288,428	73,618		73,618
39	0603133D8Z	Foreign Comparative Testing	03	U	29,464	27,662		27,662	24,950		24,950
40	0603142D8Z	Mission Engineering & Integration (ME&I)	03	U	101,099	76,768	32,000	108,768	144,454		144,454
41	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	U	399,980	374,450		374,450	509,160		509,160
42	0603176C	Advanced Concepts and Performance Assessment	03	U	21,091	30,901		30,901			
43	0603180C	Advanced Research	03	U	50,248	76,628		76,628	482,573		482,573
44	0603183D8Z	Joint Hypersonic Technology Development &Transition	03	U	55,745	59,515	367,000	426,515	424,422		424,422
45	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	U	19,201	33,592		33,592	45,375		45,375
46	0603286E	Advanced Aerospace Systems	03	U	241,495						
47	0603287E	Space Programs and Technology	03	U	175,105						
48	0603288D8Z	Analytic Assessments	03	U	26,886	41,254		41,254	36,917		36,917
49	0603289D8Z	Advanced Innovative Analysis and Concepts	03	U	54,976	56,677		56,677	51,960		51,960
50	0603330D8Z	Quantum Application	03	U	23,401	58,723		58,723	60,333		60,333
51	0603331D8Z	Future Generation Wireless Technologies	03	U					5,000		5,000

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52	0603342D8Z	Defense Innovation Unit (DIU)	03	U	134,797	140,000	1,735,861	1,875,861	522,559		522,559
53	0603375D8Z	Technology Innovation	03	U	57,222	19,460		19,460	982,694		982,694
54	0603379D8Z	Advanced Technical Integration	03	U	25,118	29,576		29,576	79,268		79,268
55	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	U	230,200	241,043		241,043	310,308		310,308
56	0603467E	DARPA Advanced Technology Development	03	U		1,528,100	90,000	1,618,100	1,568,124		1,568,124
57	0603468E	Advanced Complex Systems	03	U		263,461		263,461	540,362		540,362
58	0603469E	Advanced Enabling Technologies	03	U		317,460	20,000	337,460	331,007		331,007
59	0603618D8Z	Joint Electronic Advanced Technology	03	U	16,868	20,438		20,438	49,083		49,083
60	0603662D8Z	Networked Communications Capabilities	03	U	22,199	19,658	65,000	84,658	696,297		696,297
61	0603669D8Z	Microelectronics Commons - Advanced Technology Development (ATD)	03	U	265,108						
62	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	U	198,845	555,108	1,493,556	2,048,664	581,847		581,847
63	0603680S	Manufacturing Technology Program	03	U	96,886	176,593		176,593	49,787		49,787
64	0603712S	Generic Logistics R&D Technology Demonstrations	03	U	17,900	23,640		23,640	18,791		18,791
65	0603716D8Z		03	U	57,478	57,575		57,575	60,774		60,774
66	0603720S	Microelectronics Technology Development and Support	03	U	133,103	211,331	151,996	363,327	139,923		139,923
67	0603727D8Z	Joint Warfighting Program	03	U	2,586	932		932			
68	0603739E	Advanced Electronics Technologies	03	U	148,382						

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69	0603760E	Command, Control and Communications Systems	03	U	591,042						
70	0603766E	Network-Centric Warfare Technology	03	U	838,984						
71	0603767E	Sensor Technology	03	U	259,283						
72	0603781D8Z	Software Engineering Institute	03	U	16,360	12,789		12,789	10,227		10,227
73	0603834D8Z	Biosurveillance Program Advanced Technology Development	03	U					9,800		9,800
74	0603838D8Z	Defense Innovation Acceleration (DIA)	03	U	160,928	211,541	348,860	560,401	310,977		310,977
75	0603924D8Z	High Energy Laser Advanced Technology Program	03	U	109,517	120,763		120,763	201,125		201,125
76	0603941D8Z	Test & Evaluation Science & Technology	03	U	304,567	961,052	713,000	1,674,052	3,834,080		3,834,080
77	0603945D8Z	International Innovation Initiatives	03	U	54,234	181,497		181,497	158,345		158,345
78	0603950D8Z	National Security Innovation Network	03	U	1,586		21,202	21,202			
79	0604055D8Z	Operational Energy Capability Improvement	03	U	152,656						
80	1160402BB	SOF Advanced Technology Development	03	U	190,299	176,345		176,345	126,085		126,085
	Advanced technology development				**5,529,367**	**6,654,782**	**5,135,476**	**11,790,258**	**12,669,536**	**508,888**	**13,178,424**
81	0603161D8Z	Nuclear Matters, Advanced Component Development & Prototypes	04	U	62,091	55,308		55,308	44,685		44,685
82	0603600D8Z	WALKOFF	04	U	146,245	151,244		151,244	227,158		227,158
83	0603851D8Z	Environmental Security Technical Certification Program	04	U	147,548	123,298		123,298	125,066		125,066
84	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	U	287,414	465,312		465,312			

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85	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	U	739,110	757,164		757,164	1,360,611		1,360,611
86	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	U	283,725	267,204		267,204	391,307		391,307
87	0603884C	Ballistic Missile Defense Sensors	04	U	226,654	181,320	8,000	189,320	865,420		865,420
88	0603890C	BMD Enabling Programs	04	U	611,095	599,861		599,861	1,457,437		1,457,437
89	0603891C	Special Programs - MDA	04	U	477,352	443,130	77,000	520,130	1,742,778		1,742,778
90	0603892C	AEGIS BMD	04	U	653,640	550,988		550,988	927,870		927,870
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	04	U	567,620	597,396	23,000	620,396	939,987		939,987
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	U	49,233	45,545		45,545	50,430		50,430
93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	U	53,551	51,514		51,514	57,892		57,892
94	0603906C	Regarding Trench	04	U	27,371	28,342		28,342	29,807		29,807
95	0603907C	Sea Based X-Band Radar (SBX)	04	U	193,958	166,813		166,813	274,204		274,204
96	0603913C	Israeli Cooperative Programs	04	U	300,000	300,000		300,000	300,000		300,000
97	0603914C	Ballistic Missile Defense Test	04	U	355,503	459,074	530,000	989,074	1,065,474		1,065,474
98	0603915C	Ballistic Missile Defense Targets	04	U	601,524	514,882		514,882	518,506		518,506
99	0603923D8Z	Coalition Warfare	04	U	9,828	10,062		10,062	10,082		10,082
100	0604011D8Z	Next Generation Information Communications Technology (5G)	04	U	89,270	71,278		71,278			
101	0604016D8Z	Department of Defense Corrosion Program	04	U	2,600	2,545		2,545	2,675		2,675
102	0604023D8Z	Joint Munitions Component Prototyping	04	U					7,893		7,893

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103	0604102C	Guam Defense Development	04	U	412,042	127,742	44,500	172,242	212,413		212,413
104	0604115C	Technology Maturation Initiatives	04	U	2,500	5,000		5,000	59,700		59,700
105	0604124D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP	04	U	10,315						
106	0604125D8Z	Advanced Manufacturing Components and Prototypes	04	U	21,193	64,801		64,801	52,122		52,122
107	0604162D8Z	Chemical and Biological Weapons Elimination Technology Development	04	U					945		945
108	0604181C	Hypersonic Defense	04	U	175,893	182,990		182,990	213,783		213,783
109	0604250D8Z	Advanced Innovative Technologies	04	U	914,593	770,844	1,002,000	1,772,844	2,626,130		2,626,130
110	0604294D8Z	Trusted & Assured Microelectronics	04	U	788,321	549,186		549,186	156,743		156,743
111	0604331D8Z	Rapid Prototyping Program	04	U	67,434	232,635	706,200	938,835	238,800	1,394,000	1,632,800
112	0604331J	Rapid Prototyping Program	04	U	7,429						
113	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	04	U	31,700	15,000		15,000			
114	0604400D8Z	Department of Defense (DoD) Unmanned System Common Development	04	U	9,178	11,971	1,000,000	1,011,971	2,024	34,627	36,651
115	0604539D8Z	Defense Autonomous Warfare Group	04	U			225,900	225,900	1,000,000	53,599,650	54,599,650
116	0604551BR	Catapult Information System	04	U	7,290	3,992		3,992	7,500		7,500
117	0604555D8Z	Operational Energy Prototyping - Non S&T	04	U	48,723	65,462	29,000	94,462	53,505		53,505
118	0604669D8Z	Microelectronics Commons - Advanced Component Development (ACD)	04	U	62,704						
119	0604679D8Z	Office of Strategic Capital (OSC)	04	U		2,000		2,000	18,955		18,955
120	0604682D8Z	Support for Strategic Analysis	04	U	1,502	2,737		2,737	2,802		2,802

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121	0604790D8Z	Rapid Defense Experimentation Reserve (RDER)	04	U	23,052						
122	0604791D8Z	Multi-Domain Joint Operations (MDJO)	04	U		2,310	1,000	3,310	32,001	2,400,000	2,432,001
123	0604797D8Z	Joint Energetic Transition Office	04	U		2,986	1,000	3,986	6,278	500,000	506,278
124	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	U	28,897	25,706		25,706	28,314		28,314
125	0604834D8Z	Biosurveillance Program Development & Prototyping	04	U					7,000		7,000
126	0604873C	Long Range Discrimination Radar (LRDR)	04	U	95,584	55,856		55,856	125,074		125,074
127	0604874C	Improved Homeland Defense Interceptors	04	U	1,619,530	1,510,505		1,510,505	1,344,824		1,344,824
128	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04	U	25,323	37,784		37,784			
129	0604878C	Aegis BMD Test	04	U	113,913	143,618		143,618	61,969		61,969
130	0604879C	Ballistic Missile Defense Sensor Test	04	U	95,551	68,699		68,699	52,919		52,919
131	0604880C	Land-Based SM-3 (LBSM3)	04	U	21,631	24,309		24,309	25,102		25,102
132	0604887C	Ballistic Missile Defense Midcourse Segment Test	04	U	39,787	38,325		38,325	53,761		53,761
133	0604924D8Z	High Energy Laser Advanced Component Development & Prototype	04	U	2,850	5,528		5,528	44,485		44,485
134	0202057C	Safety Program Management	04	U	2,118	1,801		1,801	2,146		2,146
135	0208059JCY	CYBERCOM Activities	04	U	35,700	30,212		30,212	31,735		31,735
136	0208085JCY	Robust Infrastructure and Access	04	U	78,813						
137	0208086JCY	Cyber Training Environment (CTE)	04	U	149,145	124,971		124,971	120,814		120,814

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138	0300206R	Enterprise Information Technology Systems	04	U	2,162						
139	0305103C	Cyber Security Initiative	04	U	1,895	2,104		2,104	2,160		2,160
140	0305245D8Z	Intelligence Capabilities and Innovation Investments	04	U	51,784	43,596		43,596	15,047		15,047
141	0901579D8Z	Office of Strategic Capital (OSC)	04	U	45,410		20,000	20,000			
142	1206895C	Ballistic Missile Defense System Space Programs	04	U	115,442	71,263		71,263	95,819		95,819
	Advanced component development and prototypes				**10,994,736**	**10,066,213**	**3,667,600**	**13,733,813**	**17,094,152**	**57,928,277**	**75,022,429**
143	0604122D8Z	JADC2 Development and Experimentation Activities	05	U	141,598						
144	0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	05	U	330,307	9,066	5,000	14,066	11,197		11,197
145	0604133D8Z	Alpha-1 Development Activities	05	U	48,506	395,882	250,000	645,882	969,825	500,000	1,469,825
146	0604161D8Z	Nuclear Matters, System Development & Demonstration	05	U	13,274	12,790		12,790	14,919		14,919
147	0604384BP	Chemical and Biological Defense Program - EMD	05	U	251,407	231,539		231,539	261,947		261,947
148	0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	U	12,426	10,380		10,380	10,200	23,129	33,329
149	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	U	14,474	14,777		14,777	16,713		16,713
150	0605013BL	Information Technology Development	05	U	4,546	1,192		1,192	13,620		13,620
151	0605021SE	Homeland Personnel Security Initiative	05	U	9,526	9,137		9,137	9,334		9,334
152	0605022D8Z	Defense Exportability Program	05	U	15,201	6,684	500,000	506,684	5,943		5,943
153	0605027D8Z	OUSD(C) IT Development Initiatives	05	U	7,287	9,627	14,000	23,627	273,253		273,253

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
154	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	U	30,813	31,714	20,000	51,714	51,265		51,265
155	0605141BR	Mission Assurance Risk Management System (MARMS)	05	U	9,207	9,573		9,573			
156	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	U	9,138	9,234		9,234	7,918	17,607	25,525
157	0605294D8Z	Trusted & Assured Microelectronics	05	U	145,532	132,785		132,785	51,202		51,202
158	0605310D8Z	Military Aviation and Installation Assurance Siting Clearinghouse	05	U					4,072		4,072
159	0605649D8Z	Acquisition Integration and Interoperability (AI2)	05	U	14,167	13,365		13,365	92,689	575,868	668,557
160	0605755D8Z	Radiological and Nuclear Defense Modernization System Development and Demonstration	05	U	2,041	3,293		3,293	3,090		3,090
161	0605772D8Z	Nuclear Command, Control, & Communications	05	U	3,708	3,114		3,114	2,985	7,975	10,960
162	0205401JCA	Counter - Small Unmanned Aircraft Systems (JIATF-401)	05	U			6,500	6,500	580,348		580,348
163	0305282D8Z	Joint Fires Network (JFN)	05	U			10,075	10,075			
164	0305282K	Joint Fires Network (JFN)	05	U		10,000		10,000	35,000		35,000
165	0305304D8Z	Real Property Analytics	05	U	6,890	6,382	3,000	9,382	2,573		2,573
166	0305310D8Z	Counterproliferation Advanced Development	05	U	12,847	12,105		12,105	12,751		12,751
167	0505167D8Z	Radiological and Nuclear Defense Modernization	05	U	1,497						
	System development and demonstration				**1,084,392**	**932,639**	**808,575**	**1,741,214**	**2,430,844**	**1,124,579**	**3,555,423**
168	0603829J	Joint Capability Experimentation	06	U	11,926	13,724		13,724	12,332		12,332

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
169	0604122D8Z	JADC2 Development and Experimentation Activities	06	U	271,605	293,597	275,000	568,597	2,109,895		2,109,895
170	0604538D8Z	Economic Defense Unit (EDU)	06	U			266,450	266,450			
171	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	U	11,205	8,492		8,492	8,921		8,921
172	0604875D8Z	Joint Systems Architecture Development	06	U	9,371	8,510		8,510	11,094		11,094
173	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	U	803,846	807,503		807,503	1,153,754		1,153,754
174	0604942D8Z	Assessments and Evaluations	06	U	1,448	1,257		1,257			
175	0605001E	Mission Support	06	U	122,998	115,673		115,673	108,101		108,101
176	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	U	192,258	189,690	250,000	439,690	234,700		234,700
177	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	U	63,420	69,706		69,706	69,820		69,820
178	0605128D8Z	Classified Program USD(P)	06	U	180,906	189,800		189,800			
179	0605131D8Z	Live Fire Testing	06	U					9,020		9,020
180	0605142D8Z	Systems Engineering	06	U	23,910	24,606		24,606	21,992		21,992
181	0605151D8Z	Studies and Analysis Support - OSD	06	U	6,174	5,264		5,264	5,255		5,255
182	0605161D8Z	Nuclear Matters Management Support	06	U	18,052	12,384	15,000	27,384	21,862		21,862
183	0605170D8Z	Support to Networks and Information Integration	06	U	9,366	15,496		15,496	26,878		26,878
184	0605200D8Z	General Support to OUSD(Intelligence and Security)	06	U	8,555	8,468	5,000	13,468	10,695		10,695
185	0605384BP	Chemical and Biological Defense Program	06	U	77,455	68,563		68,563	89,467		89,467
186	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	U	23,554						

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187	0605502BR	Small Business Innovation Research	06	U	15,758						
188	0605502C	Small Business Innovation Research - MDA	06	U	110,040						
189	0605502D8Z	Small Business Innovative Research	06	U	236,706						
190	0605502E	Small Business Innovative Research	06	U	130,133						
191	0605502S	Small Business Innovative Research	06	U	9,711						
192	0605711D8Z	Critical Technology Analysis	06	U	11,129	11,665		11,665	10,913		10,913
193	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Administration	06	U	5,346	8,411		8,411	8,435		8,435
194	0605797D8Z	Maintaining Technology Advantage	06	U	30,701	29,365		29,365	35,512		35,512
195	0605798D8Z	Defense Technology Analysis	06	U	25,744	44,826		44,826	165,450		165,450
196	0605801KA	Defense Technical Information Center (DTIC)	06	U	70,709	60,002		60,002	57,576		57,576
197	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	U	25,407	35,778		35,778	34,359		34,359
198	0605804D8Z	Development Test and Evaluation	06	U	36,214	36,990		36,990	35,106		35,106
199	0605898E	Management HQ - R&D	06	U	15,587	13,623		13,623	5,383		5,383
200	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	U	3,505	3,466		3,466	3,489		3,489
201	0606005D8Z	Special Activities	06	U	17,768	18,384		18,384	19,260		19,260
202	0606100D8Z	Budget and Program Assessments	06	U	13,749	12,899		12,899	10,678		10,678
203	0606114D8Z	Analysis Working Group (AWG) Support	06	U	879	5,155		5,155	11,668		11,668
204	0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities	06	U	8,923						

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
205	0606220D8Z	Office of the Secretary of War Enterprise Transformation and Modernization	06	U					75,000		75,000
206	0606225D8Z	ODNA Technology and Resource Analysis	06	U	2,903	3,461		3,461	3,264		3,264
207	0606300D8Z	Defense Science Board	06	U	4,287	6,481		6,481	6,307		6,307
208	0606301D8Z	Aviation Safety Technologies	06	U	1,850	1,690		1,690	986		986
209	0606771D8Z	Cyber Resiliency and Cybersecurity Policy	06	U	43,755	23,899	60,000	83,899	30,746		30,746
210	0606774D8Z	Defense Civilian Training Corps	06	U	26,064	8,636		8,636			
211	0606775D8Z	Joint Production Accelerator Cell (JPAC)	06	U		5,458		5,458	6,215		6,215
212	0606829D8Z	Sustainment Transition Capabilities	06	U		30,000		30,000	29,408		29,408
213	0606853BR	Management, Technical & International Support	06	U	9,791	14,672		14,672			
214	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	U	3,046	2,458		2,458			
215	0204571J	Joint Staff Analytical Support	06	U	7,165	8,013		8,013	5,088		5,088
216	0207834D8Z	Biosurveillance Program	06	U					7,000		7,000
217	0208045K	C4I Interoperability	06	U	65,144	70,893		70,893	72,581		72,581
218	0303169D8Z	Information Technology Rapid Acquisition	06	U		4,294		4,294	6,416		6,416
219	0305172K	Combined Advanced Applications	06	U	22,831	5,447		5,447	5,566		5,566
221	0305208K	Distributed Common Ground/Surface Systems	06	U	2,988	2,887		2,887	2,951		2,951
222	0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities	06	U	12,508	14,398		14,398	67,007		67,007

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223	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	U	128,160	98,303		98,303	90,424		90,424
224	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	U	315	388		388			
225	0808737SE	Integrated Primary Prevention	06	U	5,096	5,744		5,744	5,768		5,768
226	0901598C	Management HQ - MDA	06	U	32,186	28,719		28,719	31,863		31,863
227	0903235K	Joint Service Provider (JSP)	06	U	2,162	1,283		1,283			
228	0909999D8Z	Financing for Cancelled Account Adjustments	06	U	1,000						
999	999999999	Classified Programs	06	U	37,738	31,148	8,700	39,848	36,977		36,977
	Management support				**3,013,047**	**2,481,569**	**880,150**	**3,361,719**	**4,775,182**		**4,775,182**
229	0604011D8Z	Next Generation Information Communications Technology (5G)	07	U	10,292	22,122	148,620	170,742	5,893		5,893
230	0604011K	Next Generation Information Communications Technology (5G)	07	U	1,500						
231	0604538D8Z	Economic Defense Unit (EDU)	07	U					403,903	189,378	593,281
232	0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement	07	U	11,478	14,319		14,319	2,931		2,931
233	0607210D8Z	Industrial Base Analysis and Sustainment Support	07	U	975,130	801,720	10,465,004	11,266,724	1,177,356	40,646,927	41,824,283
234	0607310D8Z	Counterproliferation Modernization	07	U	11,151	12,697		12,697	11,304		11,304
235	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	U	8,338	6,056		6,056	6,010		6,010
236	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	U	73,489	77,337		77,337	82,695		82,695

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
237	0607385BR	Counter Weapons of Mass Destruction Operational Systems Development	07	U					4,108		4,108
238	0607757D8Z	Radiological and Nuclear Defense Modernization Operational System Development	07	U	912	2,941		2,941	2,794		2,794
239	0208085JCY	Robust Infrastructure and Access	07	U	48,559	88,522	61,000	149,522	155,613		155,613
240	0208097JCY	Cyber Command and Control (Cyber C2)	07	U	96,932	85,833		85,833	85,958		85,958
241	0208099JCY	Data and Unified Platform (D&UP)	07	U	91,550	83,039		83,039	84,687		84,687
245	0302019K	Defense Info Infrastructure Engineering and Integration	07	U	12,374	16,162		16,162	13,312		13,312
246	0302609V	Countering Threats Automated Platform	07	U	5,617	5,030		5,030	11,710		11,710
247	0303126K	Long-Haul Communications - DCS	07	U	47,729	38,466		38,466	10,508		10,508
248	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	U	4,985	5,113		5,113	10,307		10,307
250	0303140D8Z	Information Systems Security Program	07	U	34,804	60,524		60,524	35,214		35,214
252	0303140K	Information Systems Security Program	07	U	8,881	23,224		23,224	33,502		33,502
253	0303153K	Defense Spectrum Organization	07	U	24,530	20,174		20,174	49,466		49,466
254	0303171K	Joint Planning and Execution Services	07	U	3,816	6,242		6,242	10,615		10,615
255	0303228K	Joint Regional Security Stacks (JRSS)	07	U	2,284						
256	0303267K	Auctioned Spectrum Relocation Fund	07	U	2,821						
257	0303430V	Federal Investigative Services Information Technology	07	U		22,700		22,700	50,900		50,900

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258	0303667K	Citizen Broadband Radio System	07	U	5,218						
259	0303867D8Z	AMBIT - Post-Auctioned SRF	07	U	48,674						
260	0303867K	AMBIT - Post-Auctioned SRF	07	U	15,313						
261	0303970D8Z	SPP-L3G-ADSSD	07	U	121,465						
265	0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative	07	U	14,956	10,687		10,687	17,077		17,077
269	0305146V	Defense Joint Counterintelligence Activities	07	U	1,800	1,800		1,800	6,751		6,751
270	0305172D8Z	Combined Advanced Applications	07	U	40,155	22,548		22,548	18,912		18,912
272	0305186D8Z	Policy R&D Programs	07	U	6,094	5,996		5,996	11,740		11,740
275	0305199D8Z	Net Centricity	07	U	17,099	16,872		16,872	55,673		55,673
277	0305208BB	Distributed Common Ground/Surface Systems	07	U	5,854	5,656		5,656			
282	0305387D8Z	Homeland Defense Technology Transfer Program	07	U	1,829	1,758		1,758	1,730		1,730
283	0305601K	Mission Partner Environments	07	U					15,464		15,464
293	0306250JCY	Cyber Operations Technology Support	07	U	519,937	473,399	776,449	1,249,848	1,303,094		1,303,094
294	0307609V	National Industrial Security Systems (NISS)	07	U	37,499	33,916		33,916	19,840		19,840
296	0505167D8Z	Radiological and Nuclear Defense Modernization	07	U	727						
297	0708012K	Logistics Support Activities	07	U	1,406	2,876		2,876	2,051		2,051
298	0708012S	Pacific Disaster Centers	07	U	6,129	9,500		9,500			
299	0708047S	Defense Property Accountability System	07	U	2,894	3,020		3,020	2,829		2,829
300	1105219BB	MQ-9 UAV	07	U	33,579						

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
301	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	U	42,044						
302	1160403BB	Aviation Systems	07	U	229,942	126,378	105,546	231,924	216,781		216,781
303	1160405BB	Intelligence Systems Development	07	U	82,648	112,732		112,732	109,227		109,227
304	1160408BB	Operational Enhancements	07	U	246,477	253,538	105,973	359,511	279,478		279,478
305	1160431BB	Warrior Systems	07	U	272,132	294,040	50,425	344,465	435,074		435,074
306	1160432BB	Special Programs	07	U	519	541	10,000	10,541	25,761		25,761
307	1160434BB	Unmanned ISR	07	U	31,578	10,281		10,281			
308	1160480BB	SOF Tactical Vehicles	07	U	6,769	10,265		10,265			
309	1160483BB	Maritime Systems	07	U	194,828	126,047	180,813	306,860	351,721		351,721
310	1160490BB	Operational Enhancements Intelligence	07	U	27,233	41,752		41,752	25,747		25,747
311	1203610K	Teleport Program	07	U		24,319		24,319	22,244		22,244
999	999999999	Classified Programs	07	U	8,725,775	7,888,395		7,888,395	8,923,353		8,923,353
	Operational system development				**12,217,745**	**10,868,537**	**11,903,830**	**22,772,367**	**14,093,333**	**40,836,305**	**54,929,638**
312	0608140D8Z	Enterprise Platforms and Capabilities - Software Pilot Program	08	U		387,238		387,238	481,775		481,775
313	0608500D8Z	Weaponeering Code Sustainment	08	U					23,071		23,071
314	0608648D8Z	Acquisition Visibility - Software Pilot Program	08	U	17,251	17,301		17,301	64,364	109,176	173,540
315	0608775D8Z	Accelerate the Procurement and Fielding of Innovative Technologies (APFIT)	08	U		75,000		75,000			
316	0608776D8Z	Defense Innovation Unit Fielding	08	U	576,474	269,545	487,343	756,888	433,867		433,867

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317	0303150K	Global Command and Control System	08	U	32,632	44,474		44,474	124,329		124,329
		Software and digital technology pilot programs			**626,357**	**793,558**	**487,343**	**1,280,901**	**1,127,406**	**109,176**	**1,236,582**
Total Research, Development, Test and Evaluation, Defense-Wide					**36,850,542**	**35,010,875**	**23,597,294**	**58,608,169**	**55,736,724**	**100,507,225**	**156,243,949**

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	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Management support	348,709	336,143		336,143	112,365		112,365
Total Research, Development, Test, & Evaluation	**348,709**	**336,143**		**336,143**	**112,365**		**112,365**
Summary Recap of FYDP Programs							
Research and Development	348,709	336,143		336,143	112,365		112,365
Total Research, Development, Test, & Evaluation	**348,709**	**336,143**		**336,143**	**112,365**		**112,365**

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0605118OTE	Operational Test and Evaluation	06	U	136,226	151,542		151,542	101,365		101,365
2	0605131OTE	Live Fire Test and Evaluation	06	U	109,561	108,109		108,109	11,000		11,000
3	0605814OTE	Operational Test Activities and Analyses	06	U	102,922	76,492		76,492			
	Management support				**348,709**	**336,143**		**336,143**	**112,365**		**112,365**
Total Operational Test and Evaluation, Defense					**348,709**	**336,143**		**336,143**	**112,365**		**112,365**

Defense-Wide
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Operation and maintenance*			334,200	334,200		1,149,234	1,149,234
Procurement*			1,296,200	1,296,200		2,147,100	2,147,100
Research, dev, test & eval*			19,312,700	19,312,700	397,971	13,823,817	14,221,788
Advanced component development and prototypes*	25,000		22,000	22,000			
Operational system development*	9,000		132,000	132,000			
Total Research, Development, Test, & Evaluation	**34,000**		**21,097,100**	**21,097,100**	**397,971**	**17,120,151**	**17,518,122**
Summary Recap of FYDP Programs							
Strategic Forces			142,000	142,000		452,000	452,000
General Purpose Forces			2,182,100	2,182,100		1,558,250	1,558,250
Intelligence and Communications			641,100	641,100		496,702	496,702
Research and Development	25,000		5,077,200	5,077,200	367,000	7,178,300	7,545,300
Administration and Associated Activities			2,298,900	2,298,900	30,971	2,898,201	2,929,172
Space	9,000		10,755,800	10,755,800		4,536,698	4,536,698
Total Research, Development, Test, & Evaluation	**34,000**		**21,097,100**	**21,097,100**	**397,971**	**17,120,151**	**17,518,122**

Defense-Wide
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 3007D Golden Dome for America Fund

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0604139D8Z	Golden Dome for America - MDA	01	U						893,000	893,000
2	0205159D8Z	Golden Dome for America - Army	01	U			135,000	135,000		7,050	7,050
3	0207159D8Z	Golden Dome for America - Air Force	01	U			143,500	143,500		143,500	143,500
4	0901159D8Z	Golden Dome for America	01	U			55,700	55,700		105,684	105,684
	Operation and maintenance*						**334,200**	**334,200**		**1,149,234**	**1,149,234**
5	0604139D8Z	Golden Dome for America - MDA	02	U			414,400	414,400		1,781,400	1,781,400
6	0205159D8Z	Golden Dome for America - Army	02	U			516,100	516,100			
7	0207159D8Z	Golden Dome for America - Air Force	02	U			365,700	365,700		365,700	365,700
	Procurement*						**1,296,200**	**1,296,200**		**2,147,100**	**2,147,100**
8		A	03	U			697,700	697,700		174,300	174,300
9	0604139D8Z	Golden Dome for America - MDA	03	U			3,603,100	3,603,100	367,000	4,129,600	4,496,600
10	0604159D8Z	Golden Dome for America - SCO	03	U			340,000	340,000		200,000	200,000
11	0104159D8Z	Golden Dome - Directed Energy System Development, Integration and Assessment	03	U			142,000	142,000		452,000	452,000
12	0205159D8Z	Golden Dome for America - Army	03	U			839,000	839,000		427,000	427,000
13	0207159D8Z	Golden Dome for America - Air Force	03	U			182,800	182,800		615,000	615,000
14	0304159D8Z	Golden Dome for America - USD(I&S)	03	U			641,100	641,100		496,702	496,702
15	0901159D8Z	Golden Dome for America	03	U			2,243,200	2,243,200	30,971	2,792,517	2,823,488
16	1204159D8Z	Golden Dome for America - Space Programs	03	U			10,623,800	10,623,800		4,536,698	4,536,698
	Research, dev, test & eval*						**19,312,700**	**19,312,700**	**397,971**	**13,823,817**	**14,221,788**

Defense-Wide
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 3007D Golden Dome for America Fund

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
17	0604159D8Z	Golden Dome for America - SCO	04	U	25,000		10,000	10,000			
18	0604250D8Z	Advanced Innovative Technologies	04	U			12,000	12,000			
		Advanced component development and prototypes*			**25,000**		**22,000**	**22,000**			
19	1204159D8Z	Golden Dome for America - Space Programs	07	U	9,000		132,000	132,000			
		Operational system development*			**9,000**		**132,000**	**132,000**			
Total Golden Dome for America Fund					**34,000**		**21,097,100**	**21,097,100**	**397,971**	**17,120,151**	**17,518,122**

Classified Organization
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
999	999999999	Classified Programs	06	U	37,738	31,148	8,700	39,848	36,977		36,977
		Management support			**37,738**	**31,148**	**8,700**	**39,848**	**36,977**		**36,977**
999	999999999	Classified Programs	07	U	8,725,775	7,888,395		7,888,395	8,923,353		8,923,353
		Operational system development			**8,725,775**	**7,888,395**		**7,888,395**	**8,923,353**		**8,923,353**
		Total Classified Organization			**8,763,513**	**7,919,543**	**8,700**	**7,928,243**	**8,960,330**		**8,960,330**

Chemical and Biological Defense Program
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
9	0601384BP	Chemical and Biological Defense Program	01	U	36,957	28,232		28,232	27,425		27,425
	Basic research				**36,957**	**28,232**		**28,232**	**27,425**		**27,425**
22	0602384BP	Chemical and Biological Defense Program	02	U	223,843	204,055		204,055	207,186		207,186
	Applied research				**223,843**	**204,055**		**204,055**	**207,186**		**207,186**
55	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	U	230,200	241,043		241,043	310,308		310,308
	Advanced technology development				**230,200**	**241,043**		**241,043**	**310,308**		**310,308**
86	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	U	283,725	267,204		267,204	391,307		391,307
	Advanced component development and prototypes				**283,725**	**267,204**		**267,204**	**391,307**		**391,307**
147	0604384BP	Chemical and Biological Defense Program - EMD	05	U	251,407	231,539		231,539	261,947		261,947
	System development and demonstration				**251,407**	**231,539**		**231,539**	**261,947**		**261,947**
185	0605384BP	Chemical and Biological Defense Program	06	U	77,455	68,563		68,563	89,467		89,467
186	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	U	23,554						
	Management support				**101,009**	**68,563**		**68,563**	**89,467**		**89,467**
236	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	U	73,489	77,337		77,337	82,695		82,695
	Operational system development				**73,489**	**77,337**		**77,337**	**82,695**		**82,695**
Total Chemical and Biological Defense Program					**1,200,630**	**1,117,973**		**1,117,973**	**1,370,335**		**1,370,335**

U.S., CYBERCOM
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
135	0208059JCY	CYBERCOM Activities	04	U	35,700	30,212		30,212	31,735		31,735
136	0208085JCY	Robust Infrastructure and Access	04	U	78,813						
137	0208086JCY	Cyber Training Environment (CTE)	04	U	149,145	124,971		124,971	120,814		120,814
		Advanced component development and prototypes			**263,658**	**155,183**		**155,183**	**152,549**		**152,549**
239	0208085JCY	Robust Infrastructure and Access	07	U	48,559	88,522	61,000	149,522	155,613		155,613
240	0208097JCY	Cyber Command and Control (Cyber C2)	07	U	96,932	85,833		85,833	85,958		85,958
241	0208099JCY	Data and Unified Platform (D&UP)	07	U	91,550	83,039		83,039	84,687		84,687
293	0306250JCY	Cyber Operations Technology Support	07	U	519,937	473,399	776,449	1,249,848	1,303,094		1,303,094
		Operational system development			**756,978**	**730,793**	**837,449**	**1,568,242**	**1,629,352**		**1,629,352**
Total U.S., CYBERCOM					**1,020,636**	**885,976**	**837,449**	**1,723,425**	**1,781,901**		**1,781,901**

Defense Advanced Research Projects Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
2	0601101E	Defense Research Sciences	01	U	279,971						
5	0601117E	Basic Operational Medical Research Science	01	U	86,255						
7	0601122E	Emerging Opportunities	01	U		345,053	12,500	357,553	387,633		387,633
	Basic research				**366,226**	**345,053**	**12,500**	**357,553**	**387,633**		**387,633**
12	0602023E	Access and Awareness	02	U		98,269	7,000	105,269	110,096		110,096
13	0602024E	Warfighting Performance	02	U		307,727	87,500	395,227	364,141		364,141
14	0602025E	Making, Maintaining, Supply Chain and Logistics	02	U		1,318,411	250,000	1,568,411	1,624,523		1,624,523
15	0602026E	Effects	02	U		13,730		13,730			
16	0602115E	Biomedical Technology	02	U	128,307						
21	0602303E	Information & Communications Technology	02	U	352,961						
26	0602702E	Tactical Technology	02	U	112,715						
27	0602715E	Materials and Biological Technology	02	U	304,669						
28	0602716E	Electronics Technology	02	U	621,104						
	Applied research				**1,519,756**	**1,738,137**	**344,500**	**2,082,637**	**2,098,760**		**2,098,760**
46	0603286E	Advanced Aerospace Systems	03	U	241,495						
47	0603287E	Space Programs and Technology	03	U	175,105						
56	0603467E	DARPA Advanced Technology Development	03	U		1,528,100	90,000	1,618,100	1,568,124		1,568,124
57	0603468E	Advanced Complex Systems	03	U		263,461		263,461	540,362		540,362
58	0603469E	Advanced Enabling Technologies	03	U		317,460	20,000	337,460	331,007		331,007

Defense Advanced Research Projects Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
68	0603739E	Advanced Electronics Technologies	03	U	148,382						
69	0603760E	Command, Control and Communications Systems	03	U	591,042						
70	0603766E	Network-Centric Warfare Technology	03	U	838,984						
71	0603767E	Sensor Technology	03	U	259,283						
	Advanced technology development				**2,254,291**	**2,109,021**	**110,000**	**2,219,021**	**2,439,493**		**2,439,493**
175	0605001E	Mission Support	06	U	122,998	115,673		115,673	108,101		108,101
190	0605502E	Small Business Innovative Research	06	U	130,133						
199	0605898E	Management HQ - R&D	06	U	15,587	13,623		13,623	5,383		5,383
	Management support				**268,718**	**129,296**		**129,296**	**113,484**		**113,484**
Total	**Defense Advanced Research Projects Agency**				**4,408,991**	**4,321,507**	**467,000**	**4,788,507**	**5,039,370**		**5,039,370**

Defense Contract Audit Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
138	0300206R	Enterprise Information Technology Systems	04	U	2,162						
	Advanced component development and prototypes				**2,162**						
Total Defense Contract Audit Agency					**2,162**						

Defense Contract Management Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
150	0605013BL	Information Technology Development	05	U	4,546	1,192		1,192	13,620		13,620
	System development and demonstration				**4,546**	**1,192**		**1,192**	**13,620**		**13,620**
Total Defense Contract Management Agency					**4,546**	**1,192**		**1,192**	**13,620**		**13,620**

Defense Counterintelligence and Security Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
246	0302609V	Countering Threats Automated Platform	07	U	5,617	5,030		5,030	11,710		11,710
257	0303430V	Federal Investigative Services Information Technology	07	U		22,700		22,700	50,900		50,900
269	0305146V	Defense Joint Counterintelligence Activities	07	U	1,800	1,800		1,800	6,751		6,751
294	0307609V	National Industrial Security Systems (NISS)	07	U	37,499	33,916		33,916	19,840		19,840
	Operational system development				**44,916**	**63,446**		**63,446**	**89,201**		**89,201**
Total Defense Counterintelligence and Security Agency					**44,916**	**63,446**		**63,446**	**89,201**		**89,201**

Defense-Wide
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
10	0904903D	Defense-Wide Resources	01	U	325,878						
	Basic research				**325,878**						
Total Defense-Wide					**325,878**						

Defense Human Resources Activity
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
151	0605021SE	Homeland Personnel Security Initiative	05	U	9,526	9,137		9,137	9,334		9,334
	System development and demonstration				**9,526**	**9,137**		**9,137**	**9,334**		**9,334**
197	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	U	25,407	35,778		35,778	34,359		34,359
224	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	U	315	388		388			
225	0808737SE	Integrated Primary Prevention	06	U	5,096	5,744		5,744	5,768		5,768
	Management support				**30,818**	**41,910**		**41,910**	**40,127**		**40,127**
Total Defense Human Resources Activity					**40,344**	**51,047**		**51,047**	**49,461**		**49,461**

Defense Information Systems Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
164	0305282K	Joint Fires Network (JFN)	05	U		10,000		10,000	35,000		35,000
	System development and demonstration					**10,000**		**10,000**	**35,000**		**35,000**
217	0208045K	C4I Interoperability	06	U	65,144	70,893		70,893	72,581		72,581
219	0305172K	Combined Advanced Applications	06	U	22,831	5,447		5,447	5,566		5,566
221	0305208K	Distributed Common Ground/Surface Systems	06	U	2,988	2,887		2,887	2,951		2,951
227	0903235K	Joint Service Provider (JSP)	06	U	2,162	1,283		1,283			
	Management support				**93,125**	**80,510**		**80,510**	**81,098**		**81,098**
230	0604011K	Next Generation Information Communications Technology (5G)	07	U	1,500						
245	0302019K	Defense Info Infrastructure Engineering and Integration	07	U	12,374	16,162		16,162	13,312		13,312
247	0303126K	Long-Haul Communications - DCS	07	U	47,729	38,466		38,466	10,508		10,508
248	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	U	4,985	5,113		5,113	10,307		10,307
252	0303140K	Information Systems Security Program	07	U	8,881	23,224		23,224	33,502		33,502
253	0303153K	Defense Spectrum Organization	07	U	24,530	20,174		20,174	49,466		49,466
254	0303171K	Joint Planning and Execution Services	07	U	3,816	6,242		6,242	10,615		10,615
255	0303228K	Joint Regional Security Stacks (JRSS)	07	U	2,284						
256	0303267K	Auctioned Spectrum Relocation Fund	07	U	2,821						
258	0303667K	Citizen Broadband Radio System	07	U	5,218						
260	0303867K	AMBIT - Post-Auctioned SRF	07	U	15,313						

Defense Information Systems Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
283	0305601K	Mission Partner Environments	07	U					15,464		15,464
297	0708012K	Logistics Support Activities	07	U	1,406	2,876		2,876	2,051		2,051
311	1203610K	Teleport Program	07	U		24,319		24,319	22,244		22,244
	Operational system development				**130,857**	**136,576**		**136,576**	**167,469**		**167,469**
317	0303150K	Global Command and Control System	08	U	32,632	44,474		44,474	124,329		124,329
	Software and digital technology pilot programs				**32,632**	**44,474**		**44,474**	**124,329**		**124,329**
Total Defense Information Systems Agency					**256,614**	**271,560**		**271,560**	**407,896**		**407,896**

Defense Logistics Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
63	0603680S	Manufacturing Technology Program	03	U	96,886	176,593		176,593	49,787		49,787
64	0603712S	Generic Logistics R&D Technology Demonstrations	03	U	17,900	23,640		23,640	18,791		18,791
66	0603720S	Microelectronics Technology Development and Support	03	U	133,103	211,331	151,996	363,327	139,923		139,923
	Advanced technology development				**247,889**	**411,564**	**151,996**	**563,560**	**208,501**		**208,501**
154	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	U	30,813	31,714	20,000	51,714	51,265		51,265
	System development and demonstration				**30,813**	**31,714**	**20,000**	**51,714**	**51,265**		**51,265**
191	0605502S	Small Business Innovative Research	06	U	9,711						
	Management support				**9,711**						
298	0708012S	Pacific Disaster Centers	07	U	6,129	9,500		9,500			
299	0708047S	Defense Property Accountability System	07	U	2,894	3,020		3,020	2,829		2,829
	Operational system development				**9,023**	**12,520**		**12,520**	**2,829**		**2,829**
Total Defense Logistics Agency					**297,436**	**455,798**	**171,996**	**627,794**	**262,595**		**262,595**

Defense Security Cooperative Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
235	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	U	8,338	6,056		6,056	6,010		6,010
Operational system development					**8,338**	**6,056**		**6,056**	**6,010**		**6,010**
Total Defense Security Cooperative Agency					**8,338**	**6,056**		**6,056**	**6,010**		**6,010**

Defense Technical Information Center
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
196	0605801KA	Defense Technical Information Center (DTIC)	06	U	70,709	60,002		60,002	57,576		57,576
200	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	U	3,505	3,466		3,466	3,489		3,489
	Management support				**74,214**	**63,468**		**63,468**	**61,065**		**61,065**
Total Defense Technical Information Center					**74,214**	**63,468**		**63,468**	**61,065**		**61,065**

Defense Threat Reduction Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0601000BR	DTRA Basic Research	01	U	14,933	15,481		15,481	15,070		15,070
	Basic research				**14,933**	**15,481**		**15,481**	**15,070**		**15,070**
29	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	U	166,400	149,443		149,443	157,287		157,287
	Applied research				**166,400**	**149,443**		**149,443**	**157,287**		**157,287**
41	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	U	399,980	374,450		374,450	509,160		509,160
	Advanced technology development				**399,980**	**374,450**		**374,450**	**509,160**		**509,160**
116	0604551BR	Catapult Information System	04	U	7,290	3,992		3,992	7,500		7,500
	Advanced component development and prototypes				**7,290**	**3,992**		**3,992**	**7,500**		**7,500**
149	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	U	14,474	14,777		14,777	16,713		16,713
155	0605141BR	Mission Assurance Risk Management System (MARMS)	05	U	9,207	9,573		9,573			
	System development and demonstration				**23,681**	**24,350**		**24,350**	**16,713**		**16,713**
187	0605502BR	Small Business Innovation Research	06	U	15,758						
213	0606853BR	Management, Technical & International Support	06	U	9,791	14,672		14,672			
	Management support				**25,549**	**14,672**		**14,672**			
237	0607385BR	Counter Weapons of Mass Destruction Operational Systems Development	07	U					4,108		4,108
	Operational system development								**4,108**		**4,108**

Defense Threat Reduction Agency
FY 2027 President's Budget
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Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Total	Defense Threat Reduction Agency				637,833	582,388		582,388	709,838		709,838

Missile Defense Agency
FY 2027 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
42	0603176C	Advanced Concepts and Performance Assessment	03	U	21,091	30,901		30,901			
43	0603180C	Advanced Research	03	U	50,248	76,628		76,628	482,573		482,573
	Advanced technology development				**71,339**	**107,529**		**107,529**	**482,573**		**482,573**
84	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	U	287,414	465,312		465,312			
85	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	U	739,110	757,164		757,164	1,360,611		1,360,611
87	0603884C	Ballistic Missile Defense Sensors	04	U	226,654	181,320	8,000	189,320	865,420		865,420
88	0603890C	BMD Enabling Programs	04	U	611,095	599,861		599,861	1,457,437		1,457,437
89	0603891C	Special Programs - MDA	04	U	477,352	443,130	77,000	520,130	1,742,778		1,742,778
90	0603892C	AEGIS BMD	04	U	653,640	550,988		550,988	927,870		927,870
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	04	U	567,620	597,396	23,000	620,396	939,987		939,987
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	U	49,233	45,545		45,545	50,430		50,430
93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	U	53,551	51,514		51,514	57,892		57,892
94	0603906C	Regarding Trench	04	U	27,371	28,342		28,342	29,807		29,807
95	0603907C	Sea Based X-Band Radar (SBX)	04	U	193,958	166,813		166,813	274,204		274,204
96	0603913C	Israeli Cooperative Programs	04	U	300,000	300,000		300,000	300,000		300,000
97	0603914C	Ballistic Missile Defense Test	04	U	355,503	459,074	530,000	989,074	1,065,474		1,065,474
98	0603915C	Ballistic Missile Defense Targets	04	U	601,524	514,882		514,882	518,506		518,506
103	0604102C	Guam Defense Development	04	U	412,042	127,742	44,500	172,242	212,413		212,413

Missile Defense Agency
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
104	0604115C	Technology Maturation Initiatives	04	U	2,500	5,000		5,000	59,700		59,700
108	0604181C	Hypersonic Defense	04	U	175,893	182,990		182,990	213,783		213,783
126	0604873C	Long Range Discrimination Radar (LRDR)	04	U	95,584	55,856		55,856	125,074		125,074
127	0604874C	Improved Homeland Defense Interceptors	04	U	1,619,530	1,510,505		1,510,505	1,344,824		1,344,824
128	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04	U	25,323	37,784		37,784			
129	0604878C	Aegis BMD Test	04	U	113,913	143,618		143,618	61,969		61,969
130	0604879C	Ballistic Missile Defense Sensor Test	04	U	95,551	68,699		68,699	52,919		52,919
131	0604880C	Land-Based SM-3 (LBSM3)	04	U	21,631	24,309		24,309	25,102		25,102
132	0604887C	Ballistic Missile Defense Midcourse Segment Test	04	U	39,787	38,325		38,325	53,761		53,761
134	0202057C	Safety Program Management	04	U	2,118	1,801		1,801	2,146		2,146
139	0305103C	Cyber Security Initiative	04	U	1,895	2,104		2,104	2,160		2,160
142	1206895C	Ballistic Missile Defense System Space Programs	04	U	115,442	71,263		71,263	95,819		95,819
	Advanced component development and prototypes				**7,865,234**	**7,431,337**	**682,500**	**8,113,837**	**11,840,086**		**11,840,086**
188	0605502C	Small Business Innovation Research - MDA	06	U	110,040						
226	0901598C	Management HQ - MDA	06	U	32,186	28,719		28,719	31,863		31,863
	Management support				**142,226**	**28,719**		**28,719**	**31,863**		**31,863**
Total Missile Defense Agency					**8,078,799**	**7,567,585**	**682,500**	**8,250,085**	**12,354,522**		**12,354,522**

Secretary of Defense
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Total Obligational Authority
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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
3	0601108D8Z	High Energy Laser Research Initiatives	01	U	16,046	16,720		16,720	17,667		17,667
4	0601110D8Z	Basic Research Initiatives	01	U	84,289	108,879		108,879	87,091		87,091
6	0601120D8Z	National Defense Education Program	01	U	161,261	159,032		159,032	165,488		165,488
8	0601228D8Z	Historically Black Colleges and Universities/Minority Institutions	01	U	98,547	112,992		112,992	99,706		99,706
	Basic research				**360,143**	**397,623**		**397,623**	**369,952**		**369,952**
11	0602000D8Z	Joint Munitions Technology	02	U	19,279	18,228	5,940	24,168	32,145		32,145
17	0602128D8Z	Promotion and Protection Strategies	02	U	3,170	3,158		3,158	4,260		4,260
18	0602230D8Z	Defense Technology Innovation	02	U	27,554	40,051	351,380	391,431	43,405		43,405
19	0602234D8Z	Lincoln Laboratory Research Program	02	U	45,822	46,870		46,870	10,045		10,045
20	0602251D8Z	Applied Research for the Advancement of S&T Priorities	02	U	52,044	48,845		48,845	59,560		59,560
23	0602668D8Z	Cyber Security Research	02	U	30,516	30,314		30,314	18,575		18,575
24	0602669D8Z	Microelectronics Commons - Applied Research	02	U	72,188						
25	0602675D8Z	Social Sciences for Environmental Security	02	U	3,783						
30	0602751D8Z	Software Engineering Institute (SEI) Applied Research	02	U	10,896	8,758		8,758	7,069		7,069
31	0602890D8Z	High Energy Laser Research	02	U	47,374	47,110		47,110	50,408		50,408
32	0602891D8Z	FSRM Modelling	02	U	1,897	994		994	6,635		6,635
	Applied research				**314,523**	**244,328**	**357,320**	**601,648**	**232,102**		**232,102**

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Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
34	0603000D8Z	Joint Munitions Advanced Technology	03	U	39,088	45,325		45,325	64,251	415,000	479,251
35	0603021D8Z	National Security Innovation Capital	03	U	5,843		15,001	15,001			
36	0603055D8Z	Operational Energy Capability Improvement	03	U		216,497	82,000	298,497	165,060	93,888	258,948
37	0603121D8Z	SO/LIC Advanced Development	03	U	4,987						
38	0603122D8Z	Combating Terrorism Technology Support	03	U	194,610	288,428		288,428	73,618		73,618
39	0603133D8Z	Foreign Comparative Testing	03	U	29,464	27,662		27,662	24,950		24,950
40	0603142D8Z	Mission Engineering & Integration (ME&I)	03	U	101,099	76,768	32,000	108,768	144,454		144,454
44	0603183D8Z	Joint Hypersonic Technology Development &Transition	03	U	55,745	59,515	367,000	426,515	424,422		424,422
45	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	U	19,201	33,592		33,592	45,375		45,375
48	0603288D8Z	Analytic Assessments	03	U	26,886	41,254		41,254	36,917		36,917
49	0603289D8Z	Advanced Innovative Analysis and Concepts	03	U	54,976	56,677		56,677	51,960		51,960
50	0603330D8Z	Quantum Application	03	U	23,401	58,723		58,723	60,333		60,333
51	0603331D8Z	Future Generation Wireless Technologies	03	U					5,000		5,000
52	0603342D8Z	Defense Innovation Unit (DIU)	03	U	134,797	140,000	1,735,861	1,875,861	522,559		522,559
53	0603375D8Z	Technology Innovation	03	U	57,222	19,460		19,460	982,694		982,694
54	0603379D8Z	Advanced Technical Integration	03	U	25,118	29,576		29,576	79,268		79,268
59	0603618D8Z	Joint Electronic Advanced Technology	03	U	16,868	20,438		20,438	49,083		49,083

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60	0603662D8Z	Networked Communications Capabilities	03	U	22,199	19,658	65,000	84,658	696,297		696,297
61	0603669D8Z	Microelectronics Commons - Advanced Technology Development (ATD)	03	U	265,108						
62	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	U	198,845	555,108	1,493,556	2,048,664	581,847		581,847
65	0603716D8Z	S	03	U	57,478	57,575		57,575	60,774		60,774
67	0603727D8Z	Joint Warfighting Program	03	U	2,586	932		932			
72	0603781D8Z	Software Engineering Institute	03	U	16,360	12,789		12,789	10,227		10,227
73	0603834D8Z	Biosurveillance Program Advanced Technology Development	03	U					9,800		9,800
74	0603838D8Z	Defense Innovation Acceleration (DIA)	03	U	160,928	211,541	348,860	560,401	310,977		310,977
75	0603924D8Z	High Energy Laser Advanced Technology Program	03	U	109,517	120,763		120,763	201,125		201,125
76	0603941D8Z	Test & Evaluation Science & Technology	03	U	304,567	961,052	713,000	1,674,052	3,834,080		3,834,080
77	0603945D8Z	International Innovation Initiatives	03	U	54,234	181,497		181,497	158,345		158,345
78	0603950D8Z	National Security Innovation Network	03	U	1,586		21,202	21,202			
79	0604055D8Z	Operational Energy Capability Improvement	03	U	152,656						
	Advanced technology development				**2,135,369**	**3,234,830**	**4,873,480**	**8,108,310**	**8,593,416**	**508,888**	**9,102,304**
81	0603161D8Z	Nuclear Matters, Advanced Component Development & Prototypes	04	U	62,091	55,308		55,308	44,685		44,685
82	0603600D8Z	WALKOFF	04	U	146,245	151,244		151,244	227,158		227,158

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83	0603851D8Z	Environmental Security Technical Certification Program	04	U	147,548	123,298		123,298	125,066		125,066
99	0603923D8Z	Coalition Warfare	04	U	9,828	10,062		10,062	10,082		10,082
100	0604011D8Z	Next Generation Information Communications Technology (5G)	04	U	89,270	71,278		71,278			
101	0604016D8Z	Department of Defense Corrosion Program	04	U	2,600	2,545		2,545	2,675		2,675
102	0604023D8Z	Joint Munitions Component Prototyping	04	U					7,893		7,893
105	0604124D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP	04	U	10,315						
106	0604125D8Z	Advanced Manufacturing Components and Prototypes	04	U	21,193	64,801		64,801	52,122		52,122
107	0604162D8Z	Chemical and Biological Weapons Elimination Technology Development	04	U					945		945
109	0604250D8Z	Advanced Innovative Technologies	04	U	914,593	770,844	1,002,000	1,772,844	2,626,130		2,626,130
110	0604294D8Z	Trusted & Assured Microelectronics	04	U	788,321	549,186		549,186	156,743		156,743
111	0604331D8Z	Rapid Prototyping Program	04	U	67,434	232,635	706,200	938,835	238,800	1,394,000	1,632,800
113	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	04	U	31,700	15,000		15,000			
114	0604400D8Z	Department of Defense (DoD) Unmanned System Common Development	04	U	9,178	11,971	1,000,000	1,011,971	2,024	34,627	36,651
115	0604539D8Z	Defense Autonomous Warfare Group	04	U			225,900	225,900	1,000,000	53,599,650	54,599,650
117	0604555D8Z	Operational Energy Prototyping - Non S&T	04	U	48,723	65,462	29,000	94,462	53,505		53,505
118	0604669D8Z	Microelectronics Commons - Advanced Component Development (ACD)	04	U	62,704						

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119	0604679D8Z	Office of Strategic Capital (OSC)	04	U		2,000		2,000	18,955		18,955
120	0604682D8Z	Support for Strategic Analysis	04	U	1,502	2,737		2,737	2,802		2,802
121	0604790D8Z	Rapid Defense Experimentation Reserve (RDER)	04	U	23,052						
122	0604791D8Z	Multi-Domain Joint Operations (MDJO)	04	U		2,310	1,000	3,310	32,001	2,400,000	2,432,001
123	0604797D8Z	Joint Energetic Transition Office	04	U		2,986	1,000	3,986	6,278	500,000	506,278
125	0604834D8Z	Biosurveillance Program Development & Prototyping	04	U					7,000		7,000
133	0604924D8Z	High Energy Laser Advanced Component Development & Prototype	04	U	2,850	5,528		5,528	44,485		44,485
140	0305245D8Z	Intelligence Capabilities and Innovation Investments	04	U	51,784	43,596		43,596	15,047		15,047
141	0901579D8Z	Office of Strategic Capital (OSC)	04	U	45,410		20,000	20,000			
		Advanced component development and prototypes			**2,536,341**	**2,182,791**	**2,985,100**	**5,167,891**	**4,674,396**	**57,928,277**	**62,602,673**
143	0604122D8Z	JADC2 Development and Experimentation Activities	05	U	141,598						
144	0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	05	U	330,307	9,066	5,000	14,066	11,197		11,197
145	0604133D8Z	Alpha-1 Development Activities	05	U	48,506	395,882	250,000	645,882	969,825	500,000	1,469,825
146	0604161D8Z	Nuclear Matters, System Development & Demonstration	05	U	13,274	12,790		12,790	14,919		14,919
148	0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	U	12,426	10,380		10,380	10,200	23,129	33,329
152	0605022D8Z	Defense Exportability Program	05	U	15,201	6,684	500,000	506,684	5,943		5,943
153	0605027D8Z	OUSD(C) IT Development Initiatives	05	U	7,287	9,627	14,000	23,627	273,253		273,253

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156	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	U	9,138	9,234		9,234	7,918	17,607	25,525
157	0605294D8Z	Trusted & Assured Microelectronics	05	U	145,532	132,785		132,785	51,202		51,202
158	0605310D8Z	Military Aviation and Installation Assurance Siting Clearinghouse	05	U					4,072		4,072
159	0605649D8Z	Acquisition Integration and Interoperability (AI2)	05	U	14,167	13,365		13,365	92,689	575,868	668,557
160	0605755D8Z	Radiological and Nuclear Defense Modernization System Development and Demonstration	05	U	2,041	3,293		3,293	3,090		3,090
161	0605772D8Z	Nuclear Command, Control, & Communications	05	U	3,708	3,114		3,114	2,985	7,975	10,960
163	0305282D8Z	Joint Fires Network (JFN)	05	U			10,075	10,075			
165	0305304D8Z	Real Property Analytics	05	U	6,890	6,382	3,000	9,382	2,573		2,573
166	0305310D8Z	Counterproliferation Advanced Development	05	U	12,847	12,105		12,105	12,751		12,751
167	0505167D8Z	Radiological and Nuclear Defense Modernization	05	U	1,497						
	System development and demonstration				**764,419**	**624,707**	**782,075**	**1,406,782**	**1,462,617**	**1,124,579**	**2,587,196**
169	0604122D8Z	JADC2 Development and Experimentation Activities	06	U	271,605	293,597	275,000	568,597	2,109,895		2,109,895
170	0604538D8Z	Economic Defense Unit (EDU)	06	U			266,450	266,450			
171	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	U	11,205	8,492		8,492	8,921		8,921
172	0604875D8Z	Joint Systems Architecture Development	06	U	9,371	8,510		8,510	11,094		11,094
173	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	U	803,846	807,503		807,503	1,153,754		1,153,754

Secretary of Defense
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
174	0604942D8Z	Assessments and Evaluations	06	U	1,448	1,257		1,257			
176	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	U	192,258	189,690	250,000	439,690	234,700		234,700
178	0605128D8Z	Classified Program USD(P)	06	U	180,906	189,800		189,800			
179	0605131D8Z	Live Fire Testing	06	U					9,020		9,020
180	0605142D8Z	Systems Engineering	06	U	23,910	24,606		24,606	21,992		21,992
181	0605151D8Z	Studies and Analysis Support - OSD	06	U	6,174	5,264		5,264	5,255		5,255
182	0605161D8Z	Nuclear Matters Management Support	06	U	18,052	12,384	15,000	27,384	21,862		21,862
183	0605170D8Z	Support to Networks and Information Integration	06	U	9,366	15,496		15,496	26,878		26,878
184	0605200D8Z	General Support to OUSD(Intelligence and Security)	06	U	8,555	8,468	5,000	13,468	10,695		10,695
189	0605502D8Z	Small Business Innovative Research	06	U	236,706						
192	0605711D8Z	Critical Technology Analysis	06	U	11,129	11,665		11,665	10,913		10,913
193	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Administration	06	U	5,346	8,411		8,411	8,435		8,435
194	0605797D8Z	Maintaining Technology Advantage	06	U	30,701	29,365		29,365	35,512		35,512
195	0605798D8Z	Defense Technology Analysis	06	U	25,744	44,826		44,826	165,450		165,450
198	0605804D8Z	Development Test and Evaluation	06	U	36,214	36,990		36,990	35,106		35,106
201	0606005D8Z	Special Activities	06	U	17,768	18,384		18,384	19,260		19,260
202	0606100D8Z	Budget and Program Assessments	06	U	13,749	12,899		12,899	10,678		10,678
203	0606114D8Z	Analysis Working Group (AWG) Support	06	U	879	5,155		5,155	11,668		11,668

Secretary of Defense
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
204	0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities	06	U	8,923						
205	0606220D8Z	Office of the Secretary of War Enterprise Transformation and Modernization	06	U					75,000		75,000
206	0606225D8Z	ODNA Technology and Resource Analysis	06	U	2,903	3,461		3,461	3,264		3,264
207	0606300D8Z	Defense Science Board	06	U	4,287	6,481		6,481	6,307		6,307
208	0606301D8Z	Aviation Safety Technologies	06	U	1,850	1,690		1,690	986		986
209	0606771D8Z	Cyber Resiliency and Cybersecurity Policy	06	U	43,755	23,899	60,000	83,899	30,746		30,746
210	0606774D8Z	Defense Civilian Training Corps	06	U	26,064	8,636		8,636			
211	0606775D8Z	Joint Production Accelerator Cell (JPAC)	06	U		5,458		5,458	6,215		6,215
212	0606829D8Z	Sustainment Transition Capabilities	06	U		30,000		30,000	29,408		29,408
214	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	U	3,046	2,458		2,458			
216	0207834D8Z	Biosurveillance Program	06	U					7,000		7,000
218	0303169D8Z	Information Technology Rapid Acquisition	06	U		4,294		4,294	6,416		6,416
228	0909999D8Z	Financing for Cancelled Account Adjustments	06	U	1,000						
	Management support				**2,006,760**	**1,819,139**	**871,450**	**2,690,589**	**4,076,430**		**4,076,430**
229	0604011D8Z	Next Generation Information Communications Technology (5G)	07	U	10,292	22,122	148,620	170,742	5,893		5,893
231	0604538D8Z	Economic Defense Unit (EDU)	07	U					403,903	189,378	593,281

Secretary of Defense
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
232	0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement	07	U	11,478	14,319		14,319	2,931		2,931
233	0607210D8Z	Industrial Base Analysis and Sustainment Support	07	U	975,130	801,720	10,465,004	11,266,724	1,177,356	40,646,927	41,824,283
234	0607310D8Z	Counterproliferation Modernization	07	U	11,151	12,697		12,697	11,304		11,304
238	0607757D8Z	Radiological and Nuclear Defense Modernization Operational System Development	07	U	912	2,941		2,941	2,794		2,794
250	0303140D8Z	Information Systems Security Program	07	U	34,804	60,524		60,524	35,214		35,214
259	0303867D8Z	AMBIT - Post-Auctioned SRF	07	U	48,674						
261	0303970D8Z	SPP-L3G-ADSSD	07	U	121,465						
265	0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative	07	U	14,956	10,687		10,687	17,077		17,077
270	0305172D8Z	Combined Advanced Applications	07	U	40,155	22,548		22,548	18,912		18,912
272	0305186D8Z	Policy R&D Programs	07	U	6,094	5,996		5,996	11,740		11,740
275	0305199D8Z	Net Centricity	07	U	17,099	16,872		16,872	55,673		55,673
282	0305387D8Z	Homeland Defense Technology Transfer Program	07	U	1,829	1,758		1,758	1,730		1,730
296	0505167D8Z	Radiological and Nuclear Defense Modernization	07	U	727						
	Operational system development				**1,294,766**	**972,184**	**10,613,624**	**11,585,808**	**1,744,527**	**40,836,305**	**42,580,832**
312	0608140D8Z	Enterprise Platforms and Capabilities - Software Pilot Program	08	U		387,238		387,238	481,775		481,775
313	0608500D8Z	Weaponeering Code Sustainment	08	U					23,071		23,071
314	0608648D8Z	Acquisition Visibility - Software Pilot Program	08	U	17,251	17,301		17,301	64,364	109,176	173,540

Secretary of Defense
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
315	0608775D8Z	Accelerate the Procurement and Fielding of Innovative Technologies (APFIT)	08	U		75,000		75,000			
316	0608776D8Z	Defense Innovation Unit Fielding	08	U	576,474	269,545	487,343	756,888	433,867		433,867
		Software and digital technology pilot programs			**593,725**	**749,084**	**487,343**	**1,236,427**	**1,003,077**	**109,176**	**1,112,253**
Total Secretary of Defense					**10,006,046**	**10,224,686**	**20,970,392**	**31,195,078**	**22,156,517**	**100,507,225**	**122,663,742**

U.S., Special Operations Command
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
33	1160401BB	SOF Technology Development	02	U	56,239	91,225		91,225	50,856		50,856
	Applied research				**56,239**	**91,225**		**91,225**	**50,856**		**50,856**
80	1160402BB	SOF Advanced Technology Development	03	U	190,299	176,345		176,345	126,085		126,085
	Advanced technology development				**190,299**	**176,345**		**176,345**	**126,085**		**126,085**
277	0305208BB	Distributed Common Ground/Surface Systems	07	U	5,854	5,656		5,656			
300	1105219BB	MQ-9 UAV	07	U	33,579						
301	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	U	42,044						
302	1160403BB	Aviation Systems	07	U	229,942	126,378	105,546	231,924	216,781		216,781
303	1160405BB	Intelligence Systems Development	07	U	82,648	112,732		112,732	109,227		109,227
304	1160408BB	Operational Enhancements	07	U	246,477	253,538	105,973	359,511	279,478		279,478
305	1160431BB	Warrior Systems	07	U	272,132	294,040	50,425	344,465	435,074		435,074
306	1160432BB	Special Programs	07	U	519	541	10,000	10,541	25,761		25,761
307	1160434BB	Unmanned ISR	07	U	31,578	10,281		10,281			
308	1160480BB	SOF Tactical Vehicles	07	U	6,769	10,265		10,265			
309	1160483BB	Maritime Systems	07	U	194,828	126,047	180,813	306,860	351,721		351,721
310	1160490BB	Operational Enhancements Intelligence	07	U	27,233	41,752		41,752	25,747		25,747
	Operational system development				**1,173,603**	**981,230**	**452,757**	**1,433,987**	**1,443,789**		**1,443,789**
Total U.S., Special Operations Command					**1,420,141**	**1,248,800**	**452,757**	**1,701,557**	**1,620,730**		**1,620,730**

The Joint Staff
FY 2027 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
112	0604331J	Rapid Prototyping Program	04	U	7,429						
124	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	U	28,897	25,706		25,706	28,314		28,314
	Advanced component development and prototypes				**36,326**	**25,706**		**25,706**	**28,314**		**28,314**
162	0205401JCA	Counter - Small Unmanned Aircraft Systems (JIATF-401)	05	U			6,500	6,500	580,348		580,348
	System development and demonstration						**6,500**	**6,500**	**580,348**		**580,348**
168	0603829J	Joint Capability Experimentation	06	U	11,926	13,724		13,724	12,332		12,332
177	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	U	63,420	69,706		69,706	69,820		69,820
215	0204571J	Joint Staff Analytical Support	06	U	7,165	8,013		8,013	5,088		5,088
222	0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities	06	U	12,508	14,398		14,398	67,007		67,007
223	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	U	128,160	98,303		98,303	90,424		90,424
	Management support				**223,179**	**204,144**		**204,144**	**244,671**		**244,671**
Total The Joint Staff					**259,505**	**229,850**	**6,500**	**236,350**	**853,333**		**853,333**

Inspector General
FY 2027 President's Budget
Exhibit R-1
Non RDTE Title
(Dollars in Thousands)

Apr 2026

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Research, Development, Test, and Evaluation	1,900	4,625		4,625	1,506		1,506
Total Not in Research, Development, Test, & Evaluation	**1,900**	**4,625**		**4,625**	**1,506**		**1,506**
Summary Recap of Non-RDTE Title FYDP Programs							
Administration and Associated Activities	1,900	4,625		4,625	1,506		1,506
Total Not in Research, Development, Test, & Evaluation	**1,900**	**4,625**		**4,625**	**1,506**		**1,506**

Inspector General
FY 2027 President's Budget
Exhibit R-1
Non RDTE Title
(Dollars in Thousands)

Apr 2026

Appropriation: 0107D Office of the Inspector General

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0901517X	Inspector General, DoD, Audit, Intelligence and Non-Criminal Investigative Activities	02	U	1,900	4,625		4,625	1,506		1,506
	Research, Development, Test, and Evaluation				**1,900**	**4,625**		**4,625**	**1,506**		**1,506**
Total Office of the Inspector General					**1,900**	**4,625**		**4,625**	**1,506**		**1,506**

Defense Health Agency
FY 2027 President's Budget
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Non RDTE Title
(Dollars in Thousands)

Apr 2026

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Research, Development, Test, and Evaluation	1,695,436	2,472,712		2,472,712	1,019,362		1,019,362
Total Not in Research, Development, Test, & Evaluation	**1,695,436**	**2,472,712**		**2,472,712**	**1,019,362**		**1,019,362**
Summary Recap of Non-RDTE Title FYDP Programs							
Research and Development	1,695,436	2,472,712		2,472,712	1,019,362		1,019,362
Total Not in Research, Development, Test, & Evaluation	**1,695,436**	**2,472,712**		**2,472,712**	**1,019,362**		**1,019,362**

Defense Health Agency
FY 2027 President's Budget
Exhibit R-1
Non RDTE Title
(Dollars in Thousands)

Apr 2026

Appropriation: 0130D Combat and Operational Medicine Program

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0601117DHA	Basic Operational Medical Research Science	02	U	41,476	41,660		41,660	41,924		41,924
2	0602115DHA	Applied Biomedical Technology	02	U	187,036	228,841		228,841	183,565		183,565
3	0602787DHA	Medical Technology	02	U	1,528	1,557		1,557	1,588		1,588
4	0603002DHA	Medical Advanced Technology	02	U	380	388		388	396		396
5	0603115DHA	Medical Development	02	U	1,031,445	1,755,684		1,755,684	360,845		360,845
6	0604110DHA	Medical Products Support and Advanced Concept Development	02	U	195,518	208,983		208,983	186,018		186,018
7	0605013DHA	Information Technology Development	02	U	10,146	10,169		10,169	16,760		16,760
8	0605026DHA	Information Technology Development-DoD Healthcare Management System Modernization	02	U	6,144	6,038		6,038	5,141		5,141
9	0605039DHA	DoD Medical Information Exchange and Interoperability	02	U	28,444	8,337		8,337	8,504		8,504
10	0605045DHA	Joint Operational Medicine Information System	02	U	28,095	28,707		28,707	29,353		29,353
11	0605145DHA	Medical Products and Support Systems Development	02	U	58,102	63,939		63,939	64,904		64,904
12	0606105DHA	Medical Program-Wide Activities	02	U	88,425	99,338		99,338	100,912		100,912
13	0607100DHA	Medical Products and Capabilities Enhancement Activities	02	U	18,697	19,071		19,071	19,452		19,452
	Research, Development, Test, and Evaluation				**1,695,436**	**2,472,712**		**2,472,712**	**1,019,362**		**1,019,362**
Total Combat and Operational Medicine Program					**1,695,436**	**2,472,712**		**2,472,712**	**1,019,362**		**1,019,362**

Department of the Army
FY 2027 President's Budget
Exhibit R-1
Non RDTE Title
(Dollars in Thousands)

Apr 2026

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Summary Recap of Budget Activities							
Research, Development, Test, and Evaluation	754,762	210,039		210,039	55,972		55,972
Total Not in Research, Development, Test, & Evaluation	**754,762**	**210,039**		**210,039**	**55,972**		**55,972**
Summary Recap of Non-RDTE Title FYDP Programs							
Central Supply and Maintenance	754,762	210,039		210,039	55,972		55,972
Total Not in Research, Development, Test, & Evaluation	**754,762**	**210,039**		**210,039**	**55,972**		**55,972**

Department of the Army
FY 2027 President's Budget
Exhibit R-1
Non RDTE Title
(Dollars in Thousands)

Apr 2026

Appropriation: 0390D Chemical Agents and Munitions Destruction, Defense

Line No	Program Element Number	Item	Act	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1	0708083D	Assembled Chemical Weapons Alternatives	02	U	754,762	210,039		210,039	55,972		55,972
	Research, Development, Test, and Evaluation				**754,762**	**210,039**		**210,039**	**55,972**		**55,972**
Total Chemical Agents and Munitions Destruction, Defense					**754,762**	**210,039**		**210,039**	**55,972**		**55,972**